

# 2023 Annual Agency Profile - Central Oklahoma Transportation and Parking Authority (NTD ID 60017)

**Mailing Address:** 2000 S MAY AVE  
OKLAHOMA CITY, OK

**Website:** <http://embarkok.com>

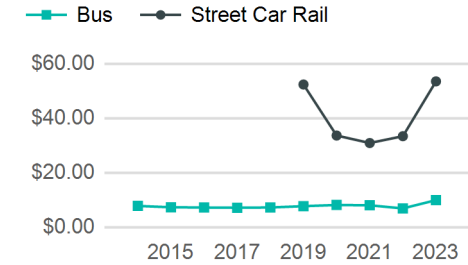
## Geographic Coverage

<b>Primary Urbanized Area</b>	Oklahoma City, OK
<b>Square Miles</b>	422
<b>Population</b>	982,276
<b>Other Areas Served:</b>	Oklahoma Non-UZA
<b>Service Area Population</b>	783,134
<b>Service Area Sq. Miles</b>	283

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	14,463,511
<b>Annual Unlinked Trips (UPT)</b>	2,950,016
<b>Average Weekday UPT</b>	9,468
<b>Average Saturday UPT</b>	5,825
<b>Average Sunday UPT</b>	3,517

## Operating Expenses per Vehicle Revenue Mile



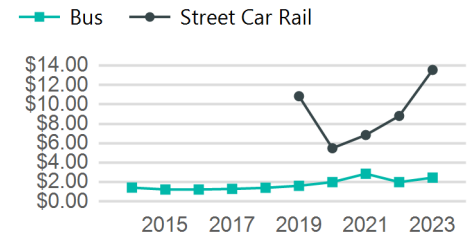
## Assets

<b>Revenue Vehicles</b>	105
<b>Service Vehicles</b>	46
<b>Facilities</b>	35
<b>Lane Miles</b>	
<b>Track Miles</b>	5.05

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	3,944,628
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	265,456
<b>Vehicles Operated in Maximum Service (VOMS)</b>	73
<b>Vehicles Available for Maximum Service (VAMS)</b>	99

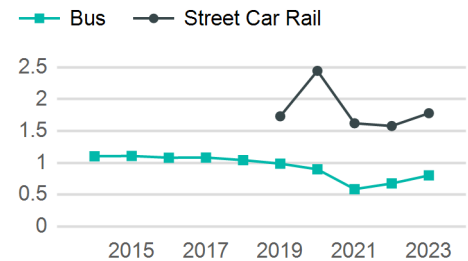
## Operating Expenses per Passenger Mile



## Modal Characteristics

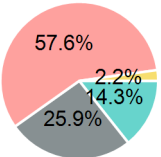
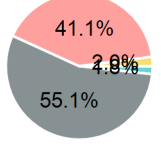
Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	49	0	13,530,860	2,649,957	3,305,540	213,034	0.00
Bus Rapid Transit	0	0	0	0	0	0	0.00
Demand Response	17	0	362,295	45,242	491,495	29,298	0.00
Ferryboat	0	1	3,884	1,815	3,335	840	8.60
Street Car Rail	0	4	561,027	252,390	141,862	22,198	5.10
Vanpool	0	2	5,445	612	2,396	86	0.00
<b>Total</b>	<b>66</b>	<b>7</b>	<b>14,463,511</b>	<b>2,950,016</b>	<b>3,944,628</b>	<b>265,456</b>	<b>13.70</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.07	\$156.19	0.8	12.4	\$2.46	\$11.81
Bus Rapid Transit	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Demand Response	\$13.89	\$232.99	0.1	1.5	\$18.84	\$107.88
Ferryboat	\$260.91	\$1,035.87	0.5	2.2	\$224.03	\$479.41
Street Car Rail	\$53.62	\$342.69	1.8	11.4	\$13.56	\$30.14
Vanpool	\$1.29	\$36.07	0.3	7.1	\$0.57	\$5.07
<b>Total</b>	<b>\$11.32</b>	<b>\$168.24</b>	<b>0.7</b>	<b>11.1</b>	<b>\$3.09</b>	<b>\$15.14</b>

2023 Annual Agency Profile - Central Oklahoma Transportation and Parking Authority (NTD ID 60017)									
2023 Funding Breakdown									
Summary of Operating Expenses (OE)				Sources of Operating Funds Expended			Operating Funding Sources		
Labor	\$25,243,774	56.5%		Directly Generated	\$6,965,016		<div> <div>Directly Generated</div> <div>Federal Government</div> <div>Local Government</div> <div>State Government</div> </div> 		
Materials and Supplies	\$5,984,590	13.4%		Federal Government	\$12,565,572				
Purchased Transportation	\$5,347,678	12.0%		Local Government	\$27,999,403				
Other Operating Expenses	\$8,084,454	18.1%		State Government	\$1,065,000				
<b>Total Operating Expenses</b>	<b>\$44,660,496</b>	<b>100.0%</b>		<b>Total Operating Funds Expended</b>	<b>\$48,594,991</b>				
				Sources of Capital Funds Expended			Capital Funding Sources		
				Directly Generated	\$367,828		<div> <div>Directly Generated</div> <div>Federal Government</div> <div>Local Government</div> <div>State Government</div> </div> 		
				Federal Government	\$11,525,590				
				Local Government	\$8,614,087				
				State Government	\$427,645				
<i>Reconciling OE Cash Expenditures</i>	<i>\$4,289,378</i>			<b>Total Capital Funds Expended</b>	<b>\$20,935,150</b>				
<i>Purchased Transportation Reported Separately</i>	<i>\$3,918,895</i>								
Operating Expense Detail				Uses of Capital					
Mode	Operating Expenses	Fare Revenues		Revenue Vehicles	Systems and Guideway	Facilities and Stations			Other
Bus	\$31,299,346	\$2,001,470		\$24,769	\$232,930	\$1,035,705			\$44,876
Bus Rapid Transit	\$0	\$0		\$4,873,124	\$9,396	\$6,734,004			\$5,921,825
Demand Response	\$4,880,793	\$154,070		\$1,579,460	\$93,924	\$75,095			\$18,095
Ferryboat	\$870,129	\$14,583		\$0	\$0	\$0			\$291,947
Street Car Rail	\$7,607,126	\$99,023		\$0	\$0	\$0			\$0
Vanpool	\$3,102	\$3,731		\$0	\$0	\$0			\$0
<b>Total</b>	<b>\$44,660,496</b>	<b>\$2,272,877</b>		<b>\$6,477,353</b>	<b>\$336,250</b>	<b>\$7,844,804</b>			<b>\$6,276,743</b>

2023 Asset Management									
Transit Asset Management (TAM) Tier			Tier I (Rail)	TAM Sponsor NTD ID			Metrics		
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
				Bus	49	63	28.6%	6.9	
				Bus Rapid Transit	0	0	0.0%	0.0	
				Demand Response	17	24	41.2%	7.3	
				Ferryboat	1	3	200.0%	15.3	
				Street Car Rail	4	7	75.0%	6.0	
				Vanpool	2	2	0.0%	1.0	