

2023 Annual Agency Profile - City of Port Arthur (NTD ID 60013)

Mailing Address: 444 4TH ST
PORT ARTHUR, TX

Website: <https://www.portarthurtx.gov/201/Transit-Department>

Geographic Coverage

Primary Urbanized/Rural Area	Port Arthur, TX
Service Area Population	57,755
Service Area Sq. Miles	39
Other Areas Served:	

Assets

Revenue Vehicles	26
Service Vehicles	4
Facilities	6

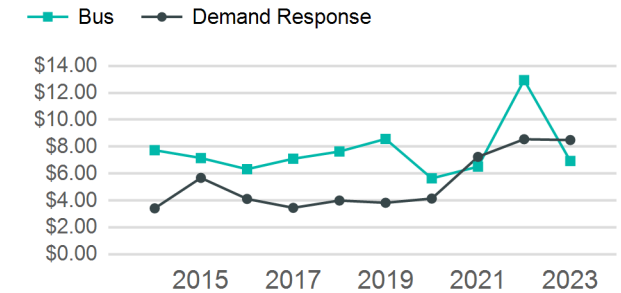
Service Consumed

Annual Unlinked Trips (UPT) 105,974

Service Supplied

Annual Vehicle Revenue Miles (VRM)	350,163
Annual Vehicle Revenue Hours (VRH)	22,850
Vehicles Operated in Maximum Service (VOMS)	9

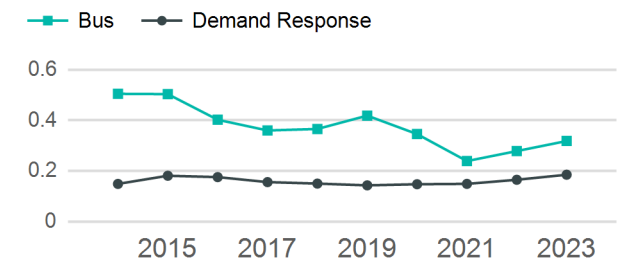
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	98,355	6	0	309,008	19,063
Demand Response	7,619	3	0	41,155	3,787
Total	105,974	9	0	350,163	22,850

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.94	\$112.46	0.3	5.2	\$21.80
Demand Response	\$8.50	\$92.33	0.2	2.0	\$45.89
Total	\$7.12	\$109.13	0.3	4.6	\$23.53

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2023 Funding Breakdown

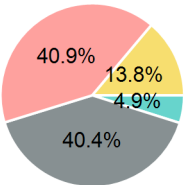
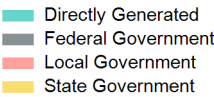
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$2,143,886	\$0
Demand Response	\$349,652	\$0
Total	\$2,493,538	\$0

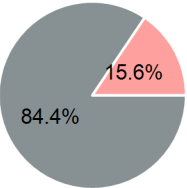
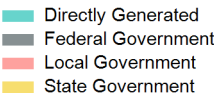
Directly Generated	\$121,448
Federal Government	\$1,006,428
Local Government	\$1,020,465
State Government	\$345,197
Total Operating Funds Expended	\$2,493,538



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$623,555
Local Government	\$114,870
State Government	\$0
Total Capital Funds Expended	\$738,425



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	6R05
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Metrics

Mode	Average Fleet Age in Years
Bus	4.9
Demand Response	5.5