

2023 Annual Agency Profile - Oneida-Vilas Transit Commission (NTD ID 55319)

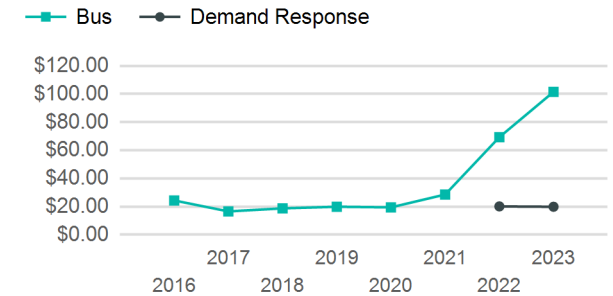
Mailing Address: 3611 HWY 47
RHINELANDER, WI

Website: <http://northwoodstransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 25,891

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 22
Service Vehicles
Facilities

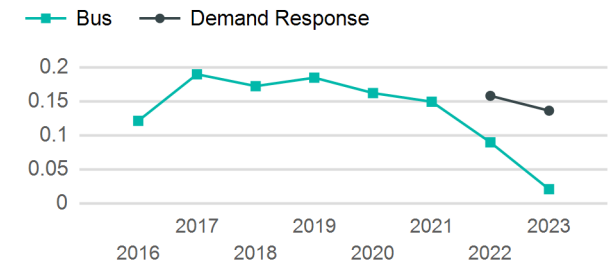
Service Supplied

Annual Vehicle Revenue Miles (VRM) 250,527
Annual Vehicle Revenue Hours (VRH) 15,776
Vehicles Operated in Maximum Service (VOMS) 10

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24,419	8	0	179,271	13,703
Bus	1,472	2	0	71,256	2,073
Total	25,891	10	0	250,527	15,776

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.71	\$35.47	0.1	1.8	\$19.91
Bus	\$2.10	\$72.12	0.0	0.7	\$101.56
Total	\$2.54	\$40.29	0.1	1.6	\$24.55

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2023 Funding Breakdown

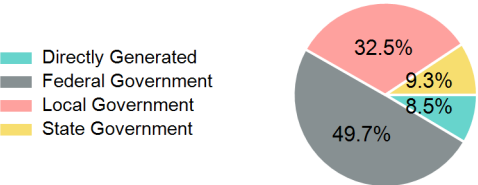
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$486,069	\$0
Bus	\$149,502	\$0
Total	\$635,571	\$0

Directly Generated	\$54,179
Federal Government	\$315,815
Local Government	\$206,697
State Government	\$58,880
Total Operating Funds Expended	\$635,571



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
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Metrics

Mode	Average Fleet Age in Years
Demand Response	10.7
Bus	8.5