2023 Annual Agency Profile - Jersey County (NTD ID 55316)

Mailing Address: 200 N LAFAYETTE ST
JERSEYVILLE, IL

Website: http://ilvalley-edc.org/transportation/

Service Consumed

Annual Unlinked Trips (UPT)	30,115

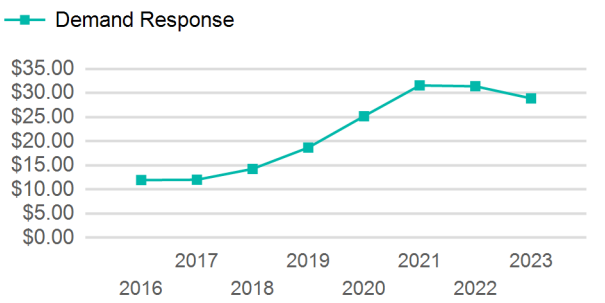
Assets

Revenue Vehicles	14
Service Vehicles	
Facilities	

Service Supplied

Annual Vehicle Revenue Miles (VRM)	299,496
Annual Vehicle Revenue Hours (VRH)	13,446
Vehicles Operated in Maximum Service (VOMS)	14

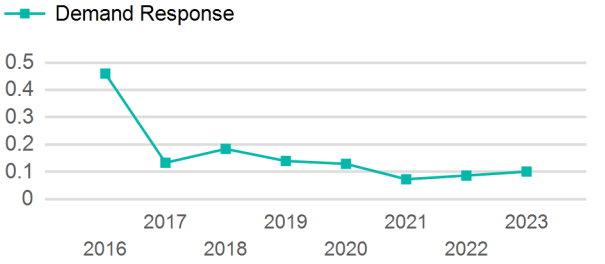
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30,115	14	0	299,496	13,446
Total	**30,115**	**14**	**0**	**299,496**	**13,446**

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	$2.90	$64.69	0.1	2.2	$28.88
Total	**$2.90**	**$64.69**	**0.1**	**2.2**	**$28.88**

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2023 Funding Breakdown

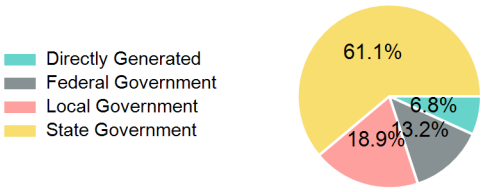
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	$869,867	$0
Total	**$869,867**	**$0**

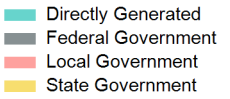
Sources of Operating Funds Expended

Directly Generated	$59,131
Federal Government	$114,507
Local Government	$164,829
State Government	$531,400
Total Operating Funds Expended	**$869,867**

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$0
Local Government	$0
State Government	$0
Total Capital Funds Expended	**$0**

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 5R01

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.4