

2023 Annual Agency Profile - Chicago Water Taxi (Wendella) (NTD ID 50521)

Mailing Address: 400 N Michigan Avenue
Chicago, IL

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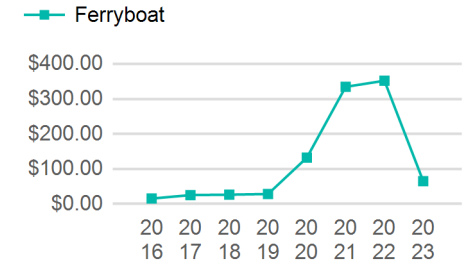
Geographic Coverage

Primary Urbanized Area	Chicago, IL--IN
Square Miles	2,338
Population	8,671,746
Other Areas Served:	
Service Area Population	69,764
Service Area Sq. Miles	89

Service Consumed

Annual Passenger Miles Traveled (PMT)	26,730
Annual Unlinked Trips (UPT)	14,850
Average Weekday UPT	240
Average Saturday UPT	275
Average Sunday UPT	200

Operating Expenses per Vehicle Revenue Mile



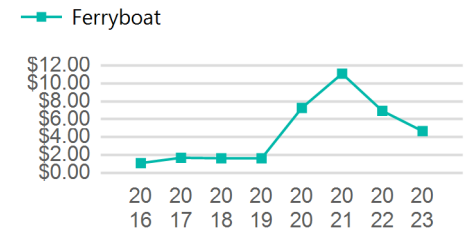
Assets

Revenue Vehicles	3
Service Vehicles	
Facilities	7
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,916
Annual Vehicle/Passenger Car Revenue Hours (VRH)	528
Vehicles Operated in Maximum Service (VOMS)	1
Vehicles Available for Maximum Service (VAMS)	3

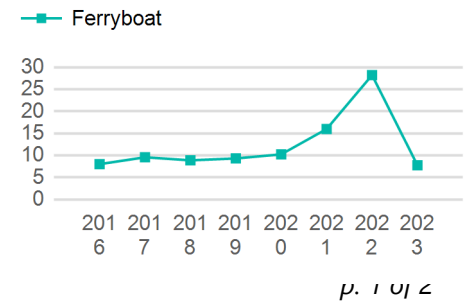
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Ferryboat	1	0	26,730	14,850	1,916	528	10.40
Total	1	0	26,730	14,850	1,916	528	10.40

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Ferryboat	\$65.00	\$235.88	7.8	28.1	\$4.66	\$8.39
Total	\$65.00	\$235.88	7.8	28.1	\$4.66	\$8.39

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$90,399	72.6%	Directly Generated	\$203,545	<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div> <div><div></div> 100.0%</div>	
Materials and Supplies	\$5,857	4.7%	Federal Government	\$0		
Purchased Transportation	\$0	0.0%	Local Government	\$0		
Other Operating Expenses	\$28,289	22.7%	State Government	\$0		
Total Operating Expenses	\$124,545	100.0%	Total Operating Funds Expended	\$203,545		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$81,300		Directly Generated	\$0	<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
			Total Capital Funds Expended	\$0		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Ferryboat	\$124,545	\$59,909	\$0	\$0	\$0	\$0
Total	\$124,545	\$59,909	\$0	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Ferryboat	1	3	200.0%	19.3