

# 2023 Annual Agency Profile - Minnesota Valley Transit Authority (NTD ID 50519)

**Mailing Address:** 100 HIGHWAY 13 E  
BURNSVILLE, MN

**Website:** www.mvta.com

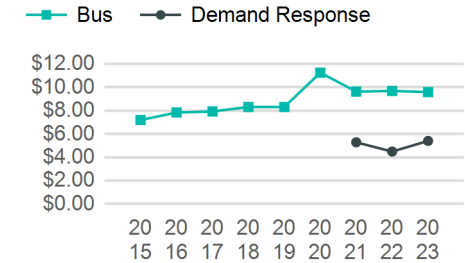
## Geographic Coverage

<b>Primary Urbanized Area</b>	Minneapolis--St. Paul, MN
<b>Square Miles</b>	1,015
<b>Population</b>	2,914,866
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	318,108
<b>Service Area Sq. Miles</b>	139

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	12,585,659
<b>Annual Unlinked Trips (UPT)</b>	1,232,935
<b>Average Weekday UPT</b>	3,882
<b>Average Saturday UPT</b>	1,366
<b>Average Sunday UPT</b>	1,093

## Operating Expenses per Vehicle Revenue Mile



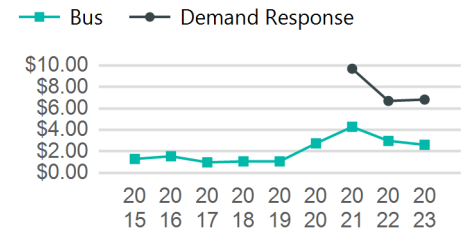
## Assets

<b>Revenue Vehicles</b>	166
<b>Service Vehicles</b>	10
<b>Facilities</b>	15
<b>Lane Miles</b>	90.5
<b>Track Miles</b>	90.5

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	3,959,668
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	208,663
<b>Vehicles Operated in Maximum Service (VOMS)</b>	97
<b>Vehicles Available for Maximum Service (VAMS)</b>	166

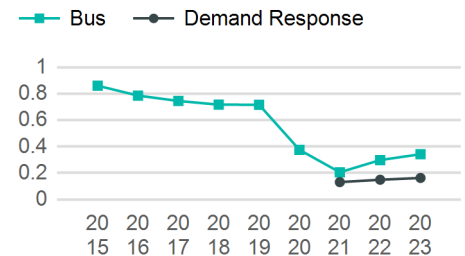
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Bus	0	84	12,050,450	1,123,010	3,282,889	169,413	0.00
Demand Response	0	13	535,209	109,925	676,779	39,250	0.00
<b>Total</b>	<b>0</b>	<b>97</b>	<b>12,585,659</b>	<b>1,232,935</b>	<b>3,959,668</b>	<b>208,663</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile

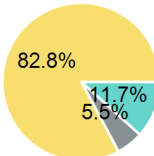
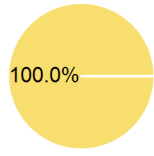


## Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.59	\$185.79	0.3	6.6	\$2.61	\$28.03
Demand Response	\$5.40	\$93.18	0.2	2.8	\$6.83	\$33.27
<b>Total</b>	<b>\$8.87</b>	<b>\$168.37</b>	<b>0.3</b>	<b>5.9</b>	<b>\$2.79</b>	<b>\$28.50</b>

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$4,136,183	11.8%	Directly Generated	\$4,100,407		<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>
Materials and Supplies	\$7,077,193	20.1%	Federal Government	\$1,935,139		
Purchased Transportation	\$21,091,319	60.0%	Local Government	\$0		
Other Operating Expenses	\$2,827,986	8.0%	State Government	\$29,126,214		
<b>Total Operating Expenses</b>	<b>\$35,132,681</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$35,161,760</b>		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0		<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$1,288,596		
<b>Total Capital Funds Expended</b>			<b>Total Capital Funds Expended</b>	<b>\$1,288,596</b>		
Reconciling OE Cash Expenditures	\$4,122,445					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$31,475,250	\$2,378,752	\$0	\$270,074	\$269,778	\$748,744
Demand Response	\$3,657,431	\$232,119	\$0	\$0	\$0	\$0
Total	\$35,132,681	\$2,610,871	\$0	\$270,074	\$269,778	\$748,744

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	84	147	75.0%	6.1
			Demand Response	13	19	46.2%	4.5