

2023 Annual Agency Profile - City of Plymouth (NTD ID 50516)

[https://www.plymouthmn.gov/departments/administrative-](https://www.plymouthmn.gov/departments/administrative-services/-/transit)

Website: services/-/transit

Mailing Address: 3400 PLYMOUTH BLVD
MINNEAPOLIS, MN

Geographic Coverage

Primary Urbanized Area	Minneapolis--St. Paul, MN
Square Miles	1,015
Population	2,914,866
Other Areas Served:	
Service Area Population	80,762
Service Area Sq. Miles	35

Assets

Revenue Vehicles	40
Service Vehicles	
Facilities	2
Lane Miles	31.5
Track Miles	31.5

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,919,905
Annual Unlinked Trips (UPT)	180,874
Average Weekday UPT	692
Average Saturday UPT	51
Average Sunday UPT	31

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	584,193
Annual Vehicle/Passenger Car Revenue Hours (VRH)	31,692
Vehicles Operated in Maximum Service (VOMS)	18
Vehicles Available for Maximum Service (VAMS)	29

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	13	1,692,708	135,742	324,389	16,037	0.00
Demand Response	0	5	227,197	45,132	259,804	15,655	0.00
Total	0	18	1,919,905	180,874	584,193	31,692	0.00

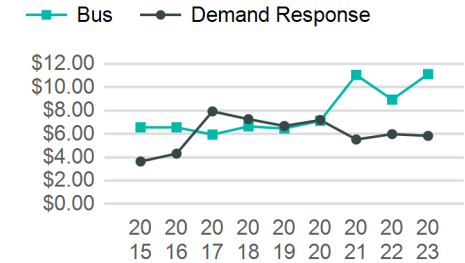
Metrics

Service Efficiency

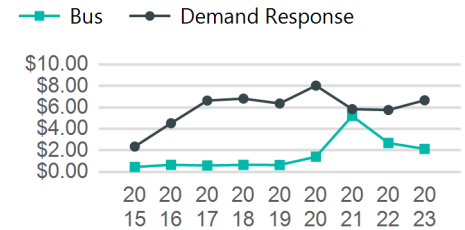
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.13	\$225.12	0.4	8.5	\$2.13	\$26.60
Demand Response	\$5.84	\$96.86	0.2	2.9	\$6.67	\$33.60
Total	\$8.78	\$161.76	0.3	5.7	\$2.67	\$28.34

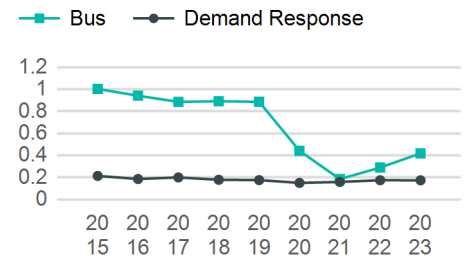
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$242,676	4.7%	Directly Generated	\$0	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div>100.0%</div>	<div><div>Capital Funding Sources</div></div>
Materials and Supplies	\$494,541	9.6%	Federal Government	\$0		
Purchased Transportation	\$4,089,164	79.8%	Local Government	\$0		
Other Operating Expenses	\$300,264	5.9%	State Government	\$5,265,753		
Total Operating Expenses	\$5,126,645	100.0%	Total Operating Funds Expended	\$5,265,753		
			Sources of Capital Funds Expended			
Reconciling OE Cash Expenditures	\$139,108		Directly Generated	\$0	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>	
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
			Total Capital Funds Expended	\$0		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$3,610,234	\$311,400	\$0	\$0	\$0	\$0
Demand Response	\$1,516,411	\$71,732	\$0	\$0	\$0	\$0
Total	\$5,126,645	\$383,132	\$0	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		A0018	
		Metrics				
Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)		
Bus	13	20	53.8%	10.2		
Demand Response	5	9	80.0%	5.4	p. 2 of 2	