

# 2023 Annual Agency Profile - ALTRAN Transit Authority (NTD ID 50511)

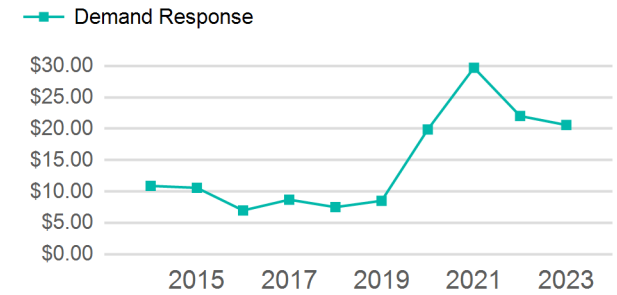
**Mailing Address:** 530 E MUNISING AVE  
MUNISING, MI

**Website:** <https://www.altranbus.com/>

## Service Consumed

Annual Unlinked Trips (UPT) 52,519

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 19  
Service Vehicles 2  
Facilities 3

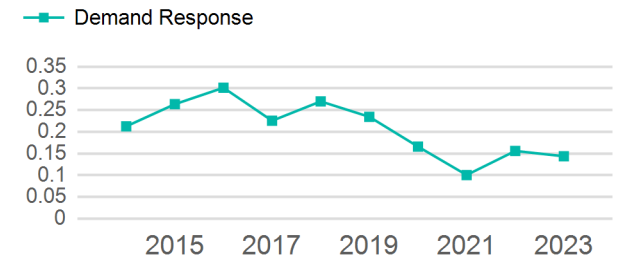
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 365,710  
Annual Vehicle Revenue Hours (VRH) 18,461  
Vehicles Operated in Maximum Service (VOMS) 15

## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 52,519                          | 15                     | 0                             | 365,710                      | 18,461                       |
| <b>Total</b>    | <b>52,519</b>                   | <b>15</b>              | <b>0</b>                      | <b>365,710</b>               | <b>18,461</b>                |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

| Mode            | Service Efficiency |                | Service Effectiveness |             |                |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
|                 | OE per VRM         | OE per VRH     | UPT per VRM           | UPT per VRH | OE per UPT     |
| Demand Response | \$2.96             | \$58.58        | 0.1                   | 2.8         | \$20.59        |
| <b>Total</b>    | <b>\$2.96</b>      | <b>\$58.58</b> | <b>0.1</b>            | <b>2.8</b>  | <b>\$20.59</b> |

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2023 Funding Breakdown

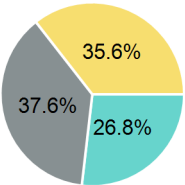
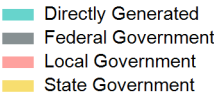
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$1,081,449        | \$0           |
| Total           | \$1,081,449        | \$0           |

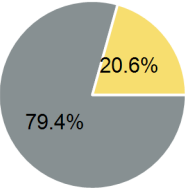
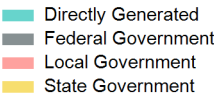
|                                |             |
|--------------------------------|-------------|
| Directly Generated             | \$290,242   |
| Federal Government             | \$406,629   |
| Local Government               | \$0         |
| State Government               | \$384,578   |
| Total Operating Funds Expended | \$1,081,449 |



Capital Funding Sources

Sources of Capital Funds Expended

|                              |           |
|------------------------------|-----------|
| Directly Generated           | \$0       |
| Federal Government           | \$157,263 |
| Local Government             | \$0       |
| State Government             | \$40,881  |
| Total Capital Funds Expended | \$198,144 |



2023 Asset Management

|                                     |                            |                    |      |
|-------------------------------------|----------------------------|--------------------|------|
| Transit Asset Management (TAM) Tier | Tier II                    | TAM Sponsor NTD ID | 5R03 |
| Metrics                             |                            |                    |      |
| Mode                                | Average Fleet Age in Years |                    |      |
| Demand Response                     | 4.5                        |                    |      |