2023 Annual Agency Profile - Crawford County Transportation Authority (NTD ID 50503)

Mailing Address: 427

4276 W. North Down River Road

Website: http://www.crawfordbus.org/

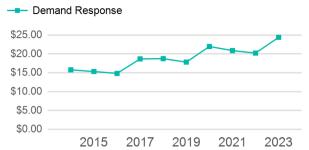
Grayling, MI



93,467

Operating Expenses per Vehicle Revenue Mile

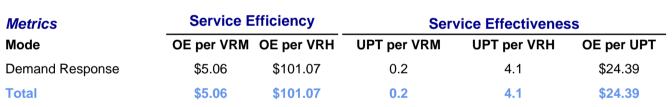
Assets		Service Supplied	
Revenue Vehicles	17	Annual Vehicle Revenue Miles (VRM)	450,918
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	22,554
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	17

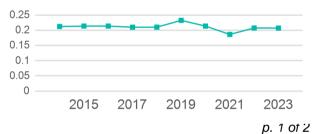


Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	93,467	17	0	450,918	22,554
Total	93,467	17	0	450,918	22,554

Unlinked Passenger Trip per Vehicle Revenue Mile Demand Response





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2023 Funding Breakdown

Summar	y of O	perating	Expenses ((OE)
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Mode

Total

Demand Response

Operating

Expenses

\$2,279,587

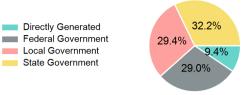
\$2,279,587

Sources of Operating Funds Expended

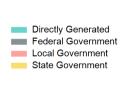
Total Operating	\$2,279,587
State Government	\$733,136
Local Government	\$670,103
Federal Government	\$662,168
Directly Generated	\$214,180

Funds Expended

Operating Funding Sources



Capital Funding Sources





Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$9,951
Local Government	\$0
State Government	\$2,488

Total Capital Funds Expended \$12,439

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 5R03

Fare

\$0

\$0

Revenues

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.3

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