

2023 Annual Agency Profile - City of Alma (NTD ID 50492)

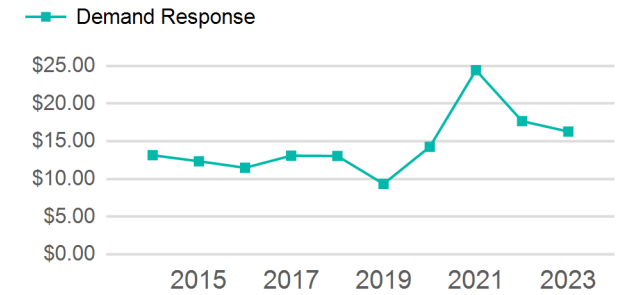
Mailing Address: 525 E SUPERIOR ST
ALMA, MI

Website: <https://myalma.org/alma-transit.php>

Service Consumed

Annual Unlinked Trips (UPT) 79,189

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 15
Service Vehicles 1
Facilities 1

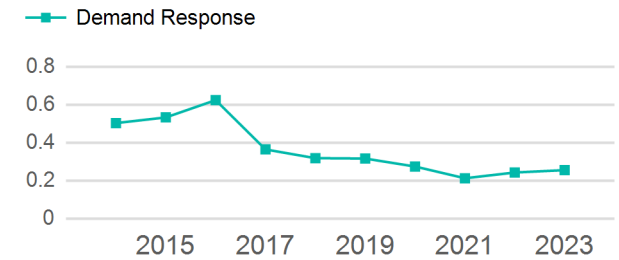
Service Supplied

Annual Vehicle Revenue Miles (VRM) 310,389
Annual Vehicle Revenue Hours (VRH) 19,888
Vehicles Operated in Maximum Service (VOMS) 15

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	79,189	15	0	310,389	19,888
Total	79,189	15	0	310,389	19,888

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.16	\$64.88	0.3	4.0	\$16.29
Total	\$4.16	\$64.88	0.3	4.0	\$16.29

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2023 Funding Breakdown

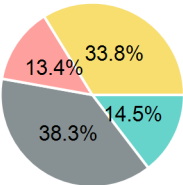
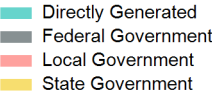
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

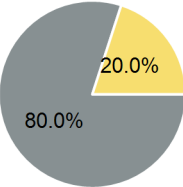
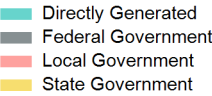
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,290,351	\$0
Total	\$1,290,351	\$0

Directly Generated	\$187,695
Federal Government	\$493,652
Local Government	\$172,884
State Government	\$436,120
Total Operating Funds Expended	\$1,290,351



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$73,165
Local Government	\$0
State Government	\$18,291
Total Capital Funds Expended	\$91,456

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
Metrics			

Mode	Average Fleet Age in Years
Demand Response	4.1