

2023 Annual Agency Profile - City of Reedsburg (NTD ID 50490)

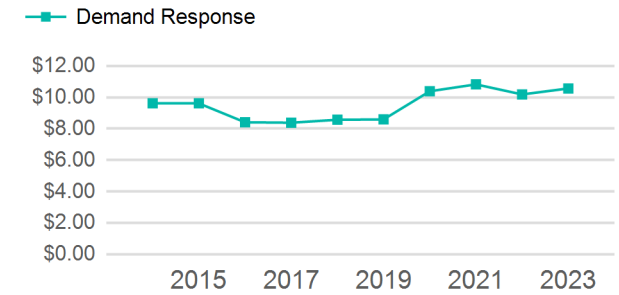
Mailing Address: 134 S LOCUST ST
REEDSBURG, WI

Website: <http://www.reedsburgwi.gov>

Service Consumed

Annual Unlinked Trips (UPT) 37,361

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 5
Service Vehicles
Facilities

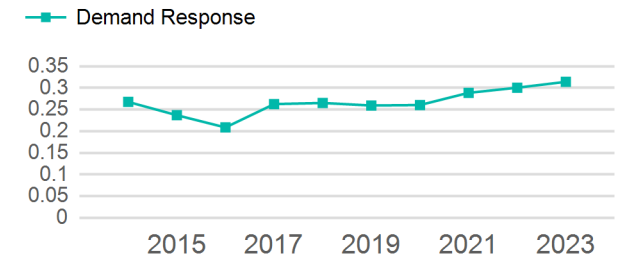
Service Supplied

Annual Vehicle Revenue Miles (VRM) 118,930
Annual Vehicle Revenue Hours (VRH) 12,448
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37,361	0	5	118,930	12,448
Total	37,361	0	5	118,930	12,448

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.32	\$31.70	0.3	3.0	\$10.56
Total	\$3.32	\$31.70	0.3	3.0	\$10.56

2023 Annual Agency Profile - City of Reedsburg (NTD ID 50490)

2023 Funding Breakdown

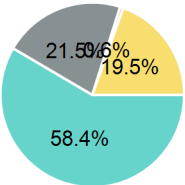
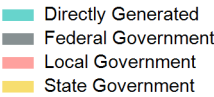
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$394,660	\$0
Total	\$394,660	\$0

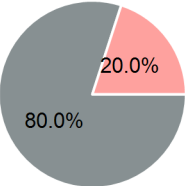
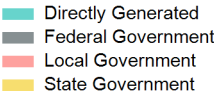
Directly Generated	\$230,552
Federal Government	\$84,847
Local Government	\$2,279
State Government	\$76,982
Total Operating Funds Expended	\$394,660



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$162,591
Local Government	\$40,648
State Government	\$0
Total Capital Funds Expended	\$203,239



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
Metrics			
Mode	Average Fleet Age in Years		
Demand Response	1.8		