

2023 Annual Agency Profile - City of Sault Sainte Marie (NTD ID 50487)

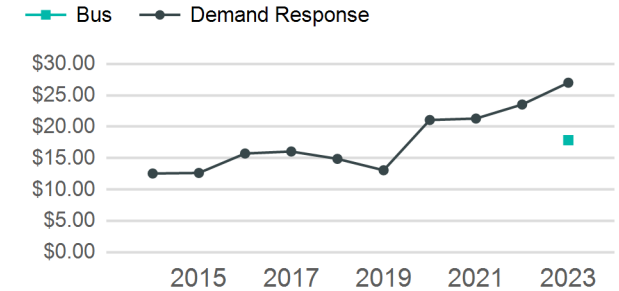
Mailing Address: 225 E PORTAGE AVE
SAULT SAINTE MARIE, MI

Website: <https://cms.clmcaa.org/our-services/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 19,394

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	14
Service Vehicles	1
Facilities	1

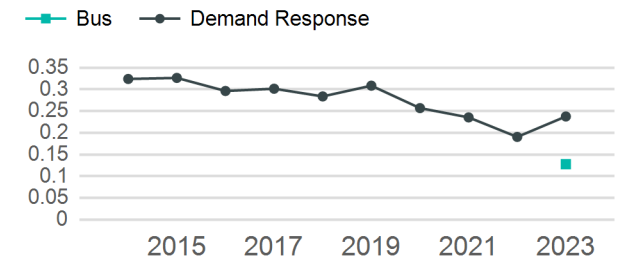
Service Supplied

Annual Vehicle Revenue Miles (VRM)	102,347
Annual Vehicle Revenue Hours (VRH)	10,337
Vehicles Operated in Maximum Service (VOMS)	6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,677	4	0	57,549	6,612
Bus	5,717	2	0	44,798	3,725
Total	19,394	6	0	102,347	10,337

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.42	\$55.86	0.2	2.1	\$27.00
Bus	\$2.28	\$27.43	0.1	1.5	\$17.87
Total	\$4.61	\$45.61	0.2	1.9	\$24.31

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2023 Funding Breakdown

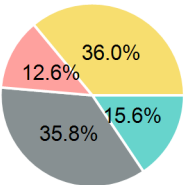
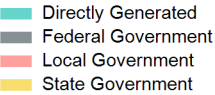
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$369,323	\$0
Bus	\$102,176	\$0
Total	\$471,499	\$0

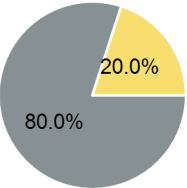
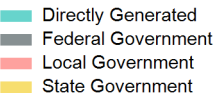
Directly Generated	\$73,485
Federal Government	\$168,701
Local Government	\$59,475
State Government	\$169,838
Total Operating Funds Expended	\$471,499



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$28,622
Local Government	\$0
State Government	\$7,156
Total Capital Funds Expended	\$35,778



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

Mode	Average Fleet Age in Years
Demand Response	3.4
Bus	3.4