

2023 Annual Agency Profile - Columbiana County/Community Action Rural Transit System (NTD ID 50481)

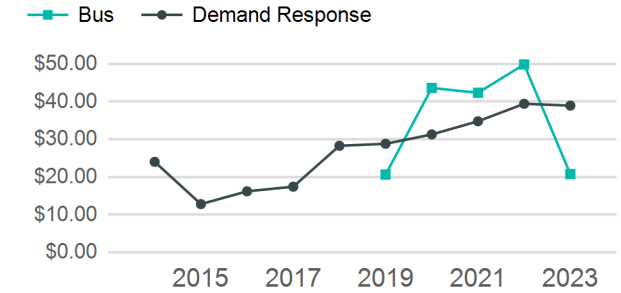
Mailing Address: 7880 LINCOLLE PL
LISBON, OH

Website: <https://caaofcc.org/carts/>

Service Consumed

Annual Unlinked Trips (UPT) 65,069

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	61
Service Vehicles	1
Facilities	1

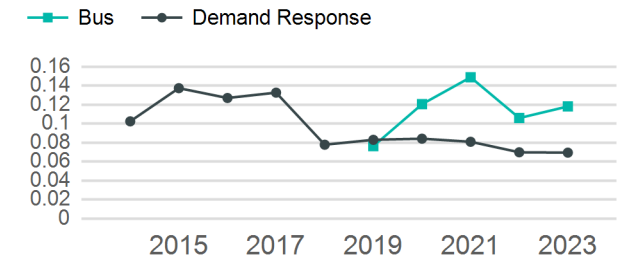
Service Supplied

Annual Vehicle Revenue Miles (VRM)	917,891
Annual Vehicle Revenue Hours (VRH)	32,290
Vehicles Operated in Maximum Service (VOMS)	31

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	61,880	30	0	890,898	30,285
Bus	3,189	1	0	26,993	2,005
Total	65,069	31	0	917,891	32,290

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.70	\$79.55	0.1	2.0	\$38.94
Bus	\$2.46	\$33.06	0.1	1.6	\$20.79
Total	\$2.70	\$76.67	0.1	2.0	\$38.05

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2023 Funding Breakdown

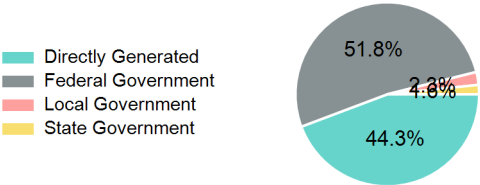
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,409,322	\$0
Bus	\$66,288	\$0
Total	\$2,475,610	\$0

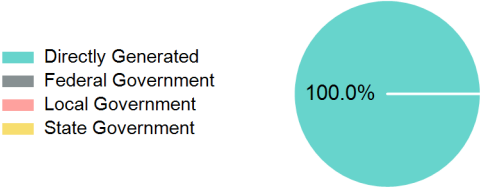
Directly Generated	\$1,096,197
Federal Government	\$1,282,841
Local Government	\$56,032
State Government	\$40,540
Total Operating Funds Expended	\$2,475,610



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$12,290
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$12,290



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R05
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Metrics

Mode	Average Fleet Age in Years
Demand Response	5.7
Bus	5.3