

2023 Annual Agency Profile - Miami County YMCA (NTD ID 50454)

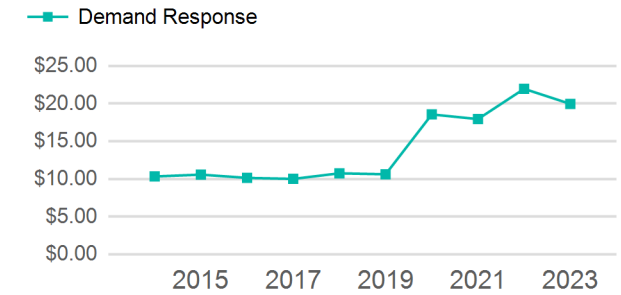
Mailing Address: 25 N BROADWAY
PERU, IN

Website: <https://mcymca.org/transportation.html>

Service Consumed

Annual Unlinked Trips (UPT) 29,380

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 15
Service Vehicles
Facilities 1

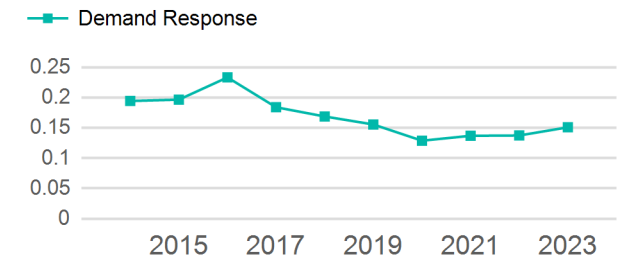
Service Supplied

Annual Vehicle Revenue Miles (VRM) 194,617
Annual Vehicle Revenue Hours (VRH) 12,713
Vehicles Operated in Maximum Service (VOMS) 11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29,380	11	0	194,617	12,713
Total	29,380	11	0	194,617	12,713

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.01	\$46.13	0.2	2.3	\$19.96
Total	\$3.01	\$46.13	0.2	2.3	\$19.96

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2023 Funding Breakdown

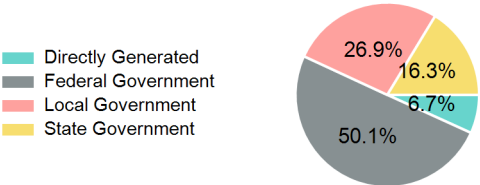
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$586,407	\$0
Total	\$586,407	\$0

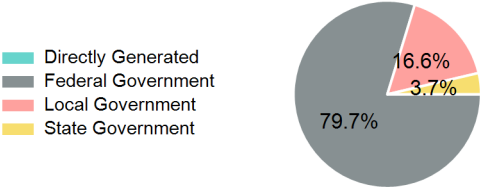
Directly Generated	\$39,564
Federal Government	\$293,935
Local Government	\$157,482
State Government	\$95,426
Total Operating Funds Expended	\$586,407



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$259,470
Local Government	\$54,018
State Government	\$11,900
Total Capital Funds Expended	\$325,388



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
Metrics			

Mode	Average Fleet Age in Years
Demand Response	4.9