

2023 Annual Agency Profile - Clare County Transit Corporation (NTD ID 50453)

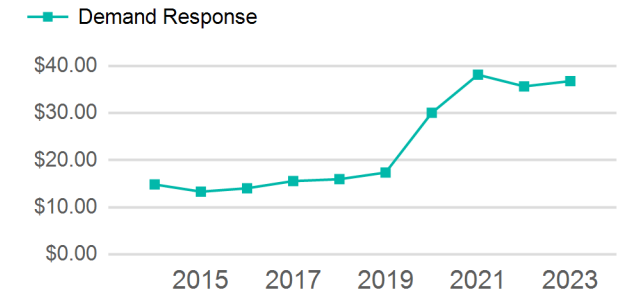
Mailing Address: 1473 Transportation Drive
Harrison, MI

Website: <http://www.clarecountytransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 45,429

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 26
Service Vehicles 2
Facilities 1

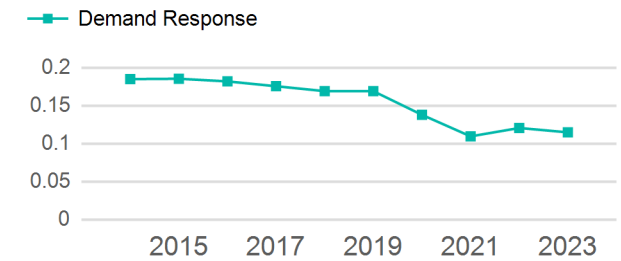
Service Supplied

Annual Vehicle Revenue Miles (VRM) 395,568
Annual Vehicle Revenue Hours (VRH) 20,102
Vehicles Operated in Maximum Service (VOMS) 24

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 45,429 | 24 | 0 | 395,568 | 20,102 |
| Total | 45,429 | 24 | 0 | 395,568 | 20,102 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$4.22 | \$83.08 | 0.1 | 2.3 | \$36.76 |
| Total | \$4.22 | \$83.08 | 0.1 | 2.3 | \$36.76 |

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2023 Funding Breakdown

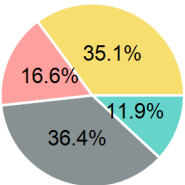
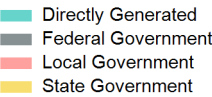
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

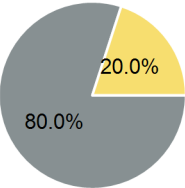
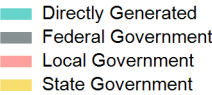
| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$1,670,109 | \$0 |
| Total | \$1,670,109 | \$0 |

| | |
|--------------------------------|-------------|
| Directly Generated | \$198,745 |
| Federal Government | \$607,170 |
| Local Government | \$277,233 |
| State Government | \$586,961 |
| Total Operating Funds Expended | \$1,670,109 |



Capital Funding Sources

Sources of Capital Funds Expended



| | |
|------------------------------|----------|
| Directly Generated | \$0 |
| Federal Government | \$12,497 |
| Local Government | \$0 |
| State Government | \$3,124 |
| Total Capital Funds Expended | \$15,621 |

2023 Asset Management

| | | | |
|-------------------------------------|---------|--------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 5R03 |
| Metrics | | | |

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 6.7 |