

2023 Annual Agency Profile - Antrim County Board of Commissioners (NTD ID 50452)

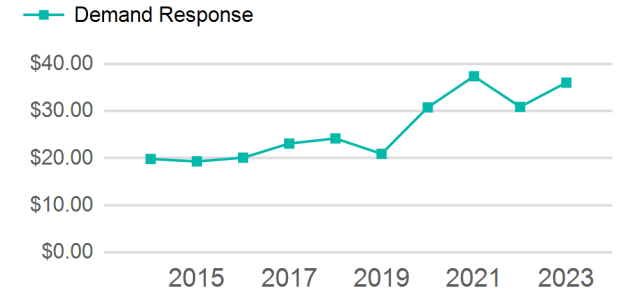
Mailing Address: 203 E CAYUGA ST
BELLAIRE, MI

https://www.antrimcounty.org/departments___services_/antrim_county_transportation/index.php
Website: ounty_transportation/index.php

Service Consumed

Annual Unlinked Trips (UPT) 24,944

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 16
Service Vehicles 1
Facilities 2

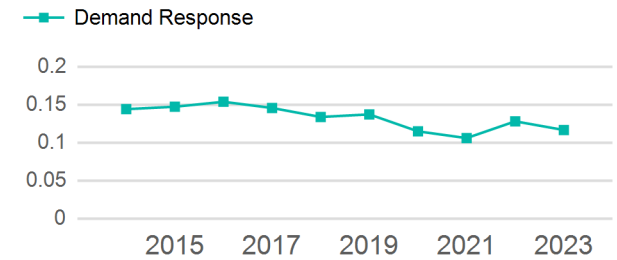
Service Supplied

Annual Vehicle Revenue Miles (VRM) 213,858
Annual Vehicle Revenue Hours (VRH) 10,102
Vehicles Operated in Maximum Service (VOMS) 16

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 24,944 | 16 | 0 | 213,858 | 10,102 |
| Total | 24,944 | 16 | 0 | 213,858 | 10,102 |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$4.20 | \$88.97 | 0.1 | 2.5 | \$36.03 |
| Total | \$4.20 | \$88.97 | 0.1 | 2.5 | \$36.03 |

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2023 Funding Breakdown

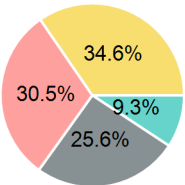
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$898,761 | \$0 |
| Total | \$898,761 | \$0 |

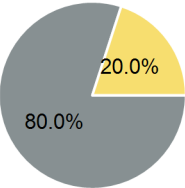
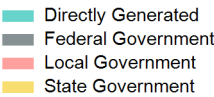
Sources of Operating Funds Expended

| | |
|--------------------------------|-----------|
| Directly Generated | \$83,139 |
| Federal Government | \$230,418 |
| Local Government | \$274,368 |
| State Government | \$310,836 |
| Total Operating Funds Expended | \$898,761 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|------------------------------|-----------|
| Directly Generated | \$0 |
| Federal Government | \$125,745 |
| Local Government | \$0 |
| State Government | \$31,436 |
| Total Capital Funds Expended | \$157,181 |

2023 Asset Management

| | | | |
|-------------------------------------|----------------------------|--------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 5R03 |
| Metrics | | | |
| Mode | Average Fleet Age in Years | | |
| Demand Response | 3.3 | | |