

2023 Annual Agency Profile - Pickaway Area Rural Transit (NTD ID 50434)

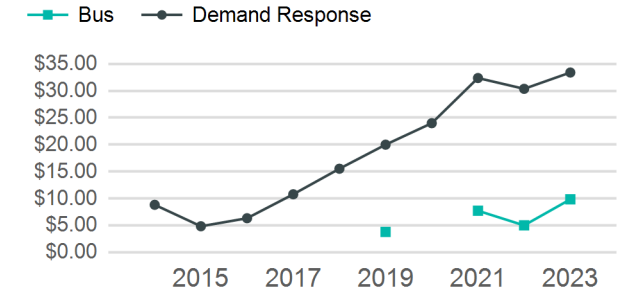
Mailing Address: 469 E OHIO ST
CIRCLEVILLE, OH

Website: <https://www.picca.info/transportation-1>

Service Consumed

Annual Unlinked Trips (UPT) 23,567

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 20
Service Vehicles
Facilities

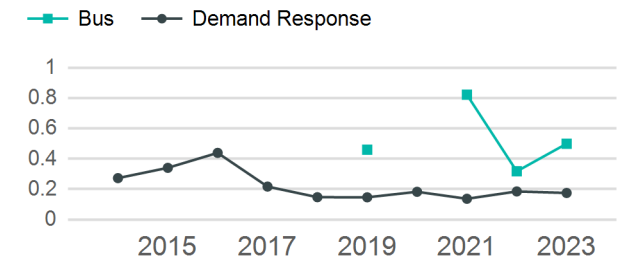
Service Supplied

Annual Vehicle Revenue Miles (VRM) 103,336
Annual Vehicle Revenue Hours (VRH) 7,742
Vehicles Operated in Maximum Service (VOMS) 9

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15,157	8	0	86,505	6,386
Bus	8,410	1	0	16,831	1,356
Total	23,567	9	0	103,336	7,742

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.85	\$79.27	0.2	2.4	\$33.40
Bus	\$4.93	\$61.16	0.5	6.2	\$9.86
Total	\$5.70	\$76.10	0.2	3.0	\$25.00

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2023 Funding Breakdown

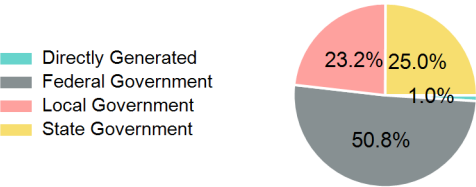
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$506,241	\$0
Bus	\$82,936	\$0
Total	\$589,177	\$0

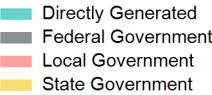
Directly Generated	\$5,968
Federal Government	\$299,285
Local Government	\$136,882
State Government	\$147,042
Total Operating Funds Expended	\$589,177



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R05
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Metrics

Mode	Average Fleet Age in Years
Demand Response	4.8
Bus	5.6