

2023 Annual Agency Profile - Marquette County Transit Authority (NTD ID 50427)

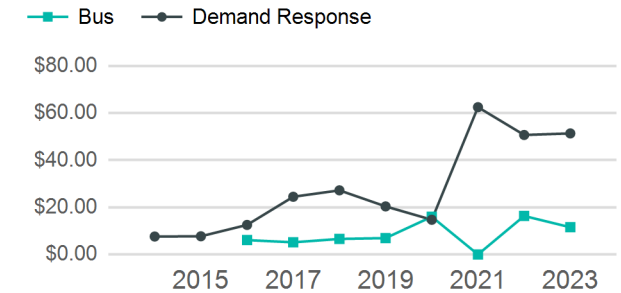
Mailing Address: 1325 Commerce Drive
Marquette, MI

Website: <http://www.marq-tran.com>

Service Consumed

Annual Unlinked Trips (UPT) 216,128

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 54
Service Vehicles 4
Facilities 3

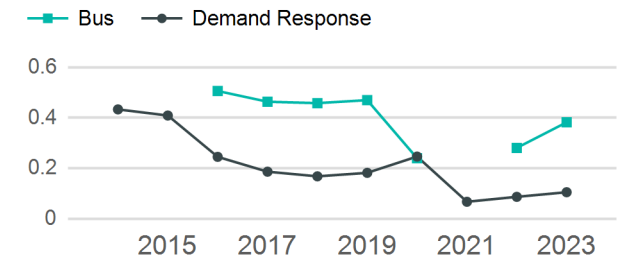
Service Supplied

Annual Vehicle Revenue Miles (VRM) 799,247
Annual Vehicle Revenue Hours (VRH) 40,614
Vehicles Operated in Maximum Service (VOMS) 30

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	182,231	12	0	476,767	22,215
Demand Response	33,897	18	0	322,480	18,399
Total	216,128	30	0	799,247	40,614

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.41	\$94.72	0.4	8.2	\$11.55
Demand Response	\$5.40	\$94.60	0.1	1.8	\$51.35
Total	\$4.81	\$94.67	0.3	5.3	\$17.79

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2023 Funding Breakdown

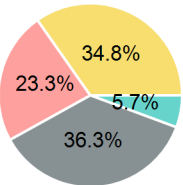
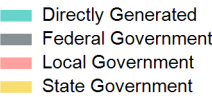
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$2,104,241	\$0
Demand Response	\$1,740,584	\$0
Total	\$3,844,825	\$0

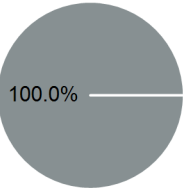
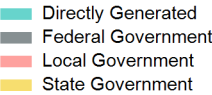
Directly Generated	\$217,308
Federal Government	\$1,395,957
Local Government	\$895,439
State Government	\$1,336,121
Total Operating Funds Expended	\$3,844,825



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$71,662
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$71,662



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

Mode	Average Fleet Age in Years
Bus	3.0
Demand Response	4.2