2023 Annual Agency Profile - City of Greenville (NTD ID 50404)

https://www.greenvillemi.org/government/departments/transportat Website: ion___parking/transit/index.php

Mailing Address: 415 S LAFAYETTE ST

GREENVILLE, MI

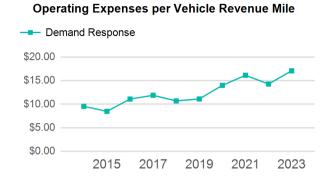
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Annual Unlinked Trips (UPT)

22,407

Service Supplied Assets

Revenue Vehicles	7	Annual Vehicle Revenue Miles (VRM)	58,179
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	8,123
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	6

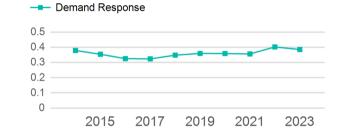


Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22,407	6	0	58,179	8,123
Total	22,407	6	0	58,179	8,123

Metrics Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.58	\$47.11	0.4	2.8	\$17.08
Total	\$6.58	\$47.11	0.4	2.8	\$17.08

Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of	Operating	Expenses	(OE)
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Mode

Total

Demand Response

Operating

Expenses

\$382,696

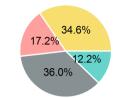
\$382,696

Sources of Operating Funds Expended

Local Government \$65,953	State Government	\$132,355
Local Government \$65,953	State Government Total Operating	\$132,355 \$382,696
		. ,
Federal Government \$137,77		\$65,95
	Directly Generated	\$46,617

Total Operating \$382,696 Funds Expended

Operating Funding Sources



Capital Funding Sources



Directly Generated

Local Government

Federal Government

State Government



Sources of Capital Funds Expended

\$0
\$48,878
\$0
\$12,219

Total Capital Funds Expended \$61,097

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 5R03

Fare

\$0

\$0

Revenues

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.7

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