

2023 Annual Agency Profile - Fayette County Senior Center (NTD ID 50399)

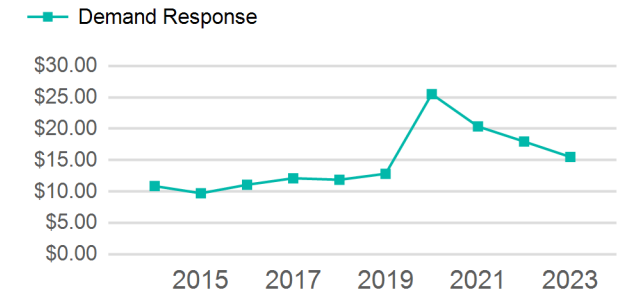
Mailing Address: 401 N CENTRAL AVE
CONNERSVILLE, IN

Website: <https://fayetteseniorcenter.com/transit/>

Service Consumed

Annual Unlinked Trips (UPT) 33,145

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 13
Service Vehicles
Facilities 1

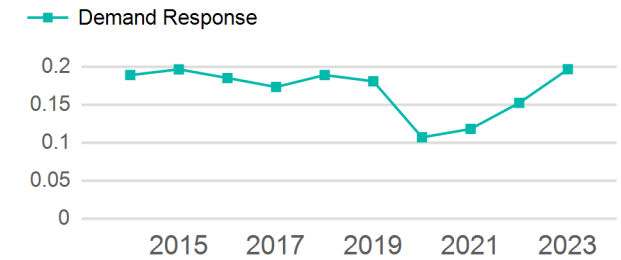
Service Supplied

Annual Vehicle Revenue Miles (VRM) 168,603
Annual Vehicle Revenue Hours (VRH) 15,132
Vehicles Operated in Maximum Service (VOMS) 9

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33,145	9	0	168,603	15,132
Total	33,145	9	0	168,603	15,132

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.05	\$33.97	0.2	2.2	\$15.51
Total	\$3.05	\$33.97	0.2	2.2	\$15.51

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2023 Funding Breakdown

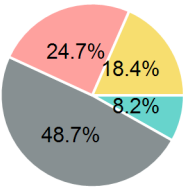
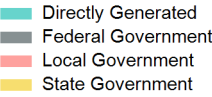
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

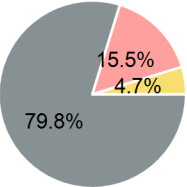
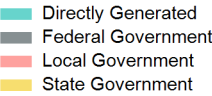
Mode	Operating Expenses	Fare Revenues
Demand Response	\$514,035	\$0
Total	\$514,035	\$0

Directly Generated	\$41,964
Federal Government	\$250,346
Local Government	\$127,088
State Government	\$94,637
Total Operating Funds Expended	\$514,035



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$201,068
Local Government	\$39,103
State Government	\$11,900
Total Capital Funds Expended	\$252,071

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
Metrics			

Mode	Average Fleet Age in Years
Demand Response	5.8