2023 Annual Agency Profile - City of Belding (NTD ID 50398)

Mailing Address: 220 W STATE ST Website: https://belding.mi.us/dial_a_ride.php

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Annual Unlinked Trips (UPT) 20,570

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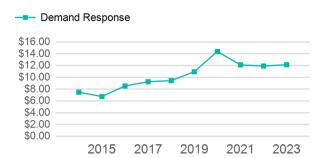
Ass	sets	Service Supplied	
Revenue Vehicles	5	Annual Vehicle Revenue Miles (VRM)	61,280
Service Vehicles	1	Annual Vehicle Revenue Hours (VRH)	6,112
Facilities	2	Vehicles Operated in Maximum Service (VOMS)	4

Modal Characteristics

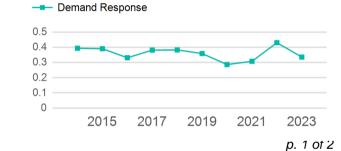
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20,570	4	0	61,280	6,112
Total	20,570	4	0	61,280	6,112

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Demand Response	\$4.08	\$40.89	0.3	3.4	\$12.15		
Total	\$4.08	\$40.89	0.3	3.4	\$12.15		

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$51,897 \$41,772 \$70,100 \$86,163	Directly Generated Federal Government Local Government State Government	28.0% 20.8° 16.7%
			_Total Operating	\$249,932		
Demand Response	\$249,932	\$0	Funds Expended		Capital Fund	ing Sources
Total	\$249,932	\$0				
			Sources of Capital F	Sources of Capital Funds Expended		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Directly Generated Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
Transit A	sset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03		

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.6

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