

2023 Annual Agency Profile - Ashtabula County Transportation System (NTD ID 50390)

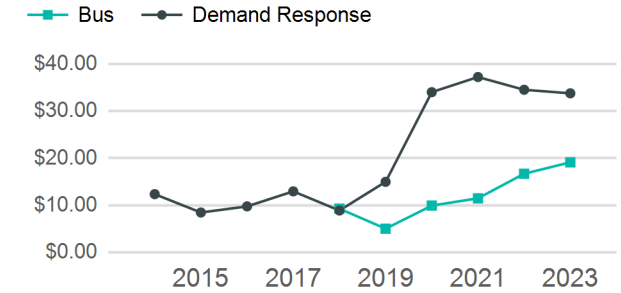
Mailing Address: 25 W JEFFERSON ST
JEFFERSON, OH

Website: <https://acdjfs.org/>

Service Consumed

Annual Unlinked Trips (UPT) 55,703

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 24
Service Vehicles
Facilities

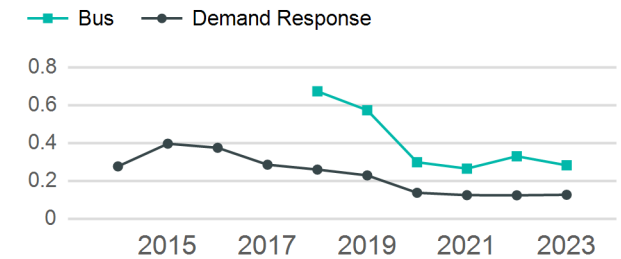
Service Supplied

Annual Vehicle Revenue Miles (VRM) 348,994
Annual Vehicle Revenue Hours (VRH) 22,474
Vehicles Operated in Maximum Service (VOMS) 15

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34,781	0	11	274,875	16,334
Bus	20,922	0	4	74,119	6,140
Total	55,703	0	15	348,994	22,474

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.27	\$71.89	0.1	2.1	\$33.76
Bus	\$5.40	\$65.17	0.3	3.4	\$19.13
Total	\$4.51	\$70.05	0.2	2.5	\$28.26

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2023 Funding Breakdown

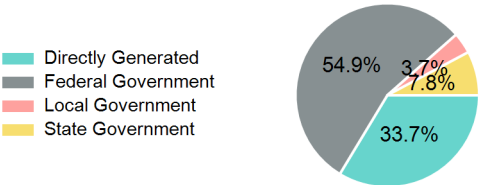
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,174,180	\$0
Bus	\$400,148	\$0
Total	\$1,574,328	\$0

Directly Generated	\$529,808
Federal Government	\$863,759
Local Government	\$58,461
State Government	\$122,300
Total Operating Funds Expended	\$1,574,328



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R05
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Metrics

Mode	Average Fleet Age in Years
Demand Response	2.7
Bus	4.6