

# 2023 Annual Agency Profile - Orange County First Chance Center (NTD ID 50389)

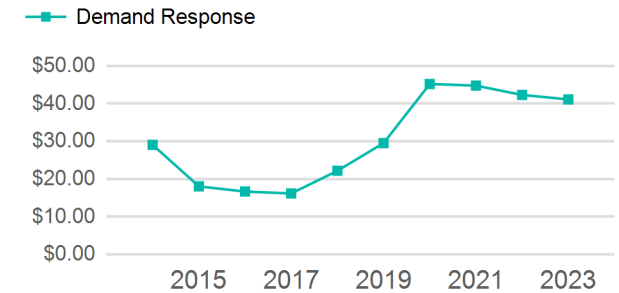
**Mailing Address:** 986 W HOSPITAL RD  
PAOLI, IN

**Website:** <https://firstchancecenter.com/services/orange-county-transit/>

## Service Consumed

Annual Unlinked Trips (UPT) 10,342

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 12  
Service Vehicles  
Facilities

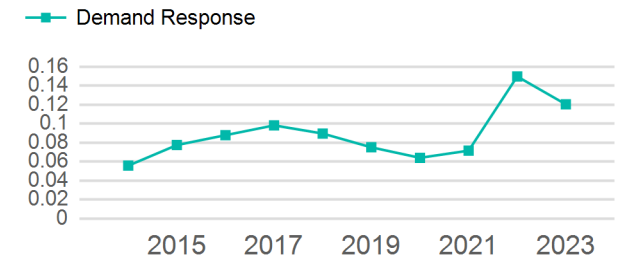
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 85,940  
Annual Vehicle Revenue Hours (VRH) 10,070  
Vehicles Operated in Maximum Service (VOMS) 7

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,342	7	0	85,940	10,070
<b>Total</b>	<b>10,342</b>	<b>7</b>	<b>0</b>	<b>85,940</b>	<b>10,070</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.95	\$42.21	0.1	1.0	\$41.10
<b>Total</b>	<b>\$4.95</b>	<b>\$42.21</b>	<b>0.1</b>	<b>1.0</b>	<b>\$41.10</b>

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2023 Funding Breakdown

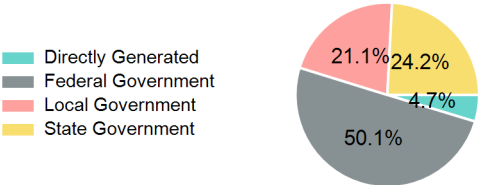
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$425,105	\$0
Total	\$425,105	\$0

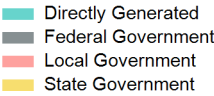
Directly Generated	\$19,826
Federal Government	\$212,955
Local Government	\$89,586
State Government	\$102,738
Total Operating Funds Expended	\$425,105



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
Metrics			

Mode	Average Fleet Age in Years
Demand Response	5.7