2023 Annual Agency Profile - Marion Area Transit (NTD ID 50388)

Mailing Address:	233 W CENTER ST MARION, OH		Website: http://www.marionohio.us/transit						
				Service Cons	sumed				
				Annual Unlink	ked Trips (UPT)	91,867	Operating Expenses per Vehicle Revenue Mile Demand Response		
Assets			Service Supplied				\$20.00		
Revenue Vehicles Service Vehicles	12		Annual Vehicle Revenue Miles (VRM) Annual Vehicle Revenue Hours (VRH)			137,168 15,188	\$15.00 \$10.00		
Facilities	1		Vehicles Operated in Maximum Service (VOMS)			10	\$5.00		
		Modal	Characteristics				\$0.00 2015 2017 2019 2021 2023		
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile		
Demand Response	91,867	10	0	137,168	15,188		Demand Response		
Total	91,867	10	0	137,168	15,188				
Metrics	Service E	fficiency	Service Effectiveness						
Vode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.4		
Demand Response	\$7.03	\$63.51	0.7	6.0	\$10.50		2015 2017 2019 2021 2023		
Fotal	\$7.03	\$63.51	0.7	6.0	\$10.50		p. 1 o		

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			2023 Funding Breakdown			
Summary of Oper	ating Expenses (C)E)	Sources of Opera Expend	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$75,831 \$481,257 \$173,321 \$234,244	 Directly Generated Federal Government Local Government State Government 	18.0%24.3% 7.9% 49.9%
	* ***	^	Total Operating Funds Expended	\$964,653		
Demand Response	\$964,653	\$0	i unus Expended		Capital Funding Sources	
Total	\$964,653	\$0	Sources of Capital F			
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0 \$0 \$0 \$0	 Directly Generated Federal Government Local Government State Government 	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
Transit Asset Manag	ement (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R05		
			Metric			
			Mode	Average Fleet Age in Years		
			Demand Response	7.6		p. 2