

2023 Annual Agency Profile - Ontonagon County Board of Commissioners (NTD ID 50371)

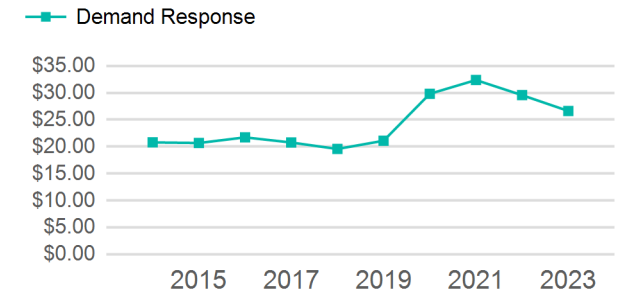
Mailing Address: 200 Industry Park Road
Ontonagon, MI

Website: <https://ontonagoncounty.org/county-offices/on-tran/>

Service Consumed

Annual Unlinked Trips (UPT) 29,435

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 6
Service Vehicles 2
Facilities 1

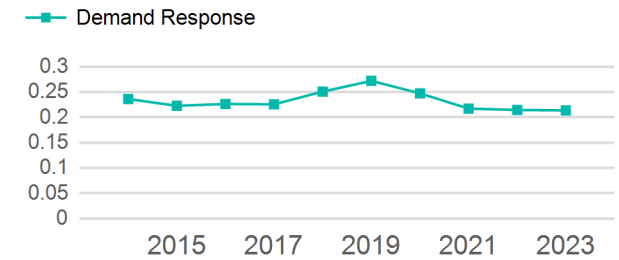
Service Supplied

Annual Vehicle Revenue Miles (VRM) 137,739
Annual Vehicle Revenue Hours (VRH) 7,276
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 29,435 | 5 | 0 | 137,739 | 7,276 |
| Total | 29,435 | 5 | 0 | 137,739 | 7,276 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|-----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$5.69 | \$107.74 | 0.2 | 4.0 | \$26.63 |
| Total | \$5.69 | \$107.74 | 0.2 | 4.0 | \$26.63 |

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2023 Funding Breakdown

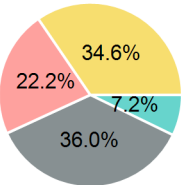
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$783,901 | \$0 |
| Total | \$783,901 | \$0 |

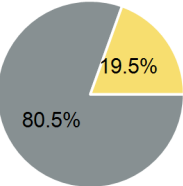
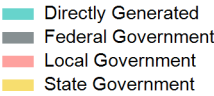
Sources of Operating Funds Expended

| | |
|--------------------------------|-----------|
| Directly Generated | \$56,173 |
| Federal Government | \$282,204 |
| Local Government | \$174,413 |
| State Government | \$271,111 |
| Total Operating Funds Expended | \$783,901 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|------------------------------|-----------|
| Directly Generated | \$0 |
| Federal Government | \$129,633 |
| Local Government | \$0 |
| State Government | \$31,388 |
| Total Capital Funds Expended | \$161,021 |

2023 Asset Management

| | | | |
|-------------------------------------|----------------------------|--------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 5R03 |
| Metrics | | | |
| Mode | Average Fleet Age in Years | | |
| Demand Response | 6.5 | | |