

2023 Annual Agency Profile - Jo Daviess County (NTD ID 50364)

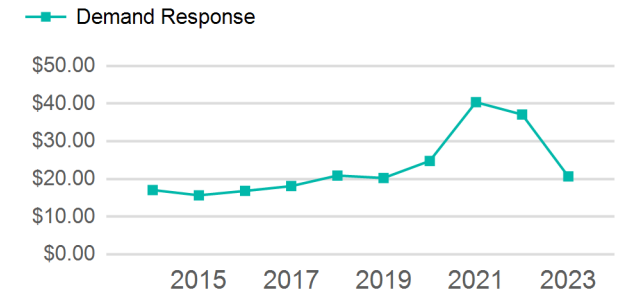
Mailing Address: 330 N BENCH ST
GALENA, IL

Website: <https://jodaviesscountytransportation.com/>

Service Consumed

Annual Unlinked Trips (UPT) 53,529

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 18
Service Vehicles 1
Facilities 1

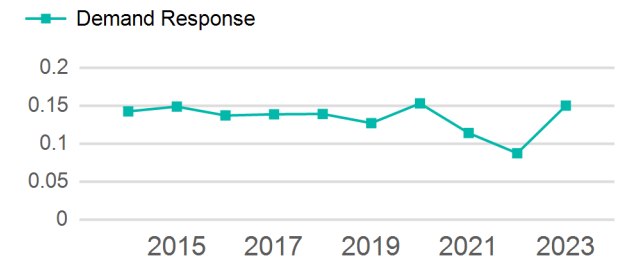
Service Supplied

Annual Vehicle Revenue Miles (VRM) 356,932
Annual Vehicle Revenue Hours (VRH) 17,456
Vehicles Operated in Maximum Service (VOMS) 18

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	53,529	18	0	356,932	17,456
Total	53,529	18	0	356,932	17,456

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.10	\$63.42	0.1	3.1	\$20.68
Total	\$3.10	\$63.42	0.1	3.1	\$20.68

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2023 Funding Breakdown

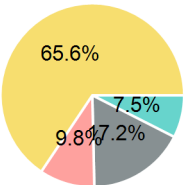
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

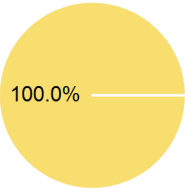
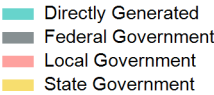
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,107,015	\$0
Total	\$1,107,015	\$0

Directly Generated	\$82,692
Federal Government	\$190,149
Local Government	\$108,021
State Government	\$726,153
Total Operating Funds Expended	\$1,107,015



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$5,501
Total Capital Funds Expended	\$5,501

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01
Metrics			
Mode	Average Fleet Age in Years		
Demand Response	9.5		