

2023 Annual Agency Profile - Huntington County Council on Aging (NTD ID 50361)

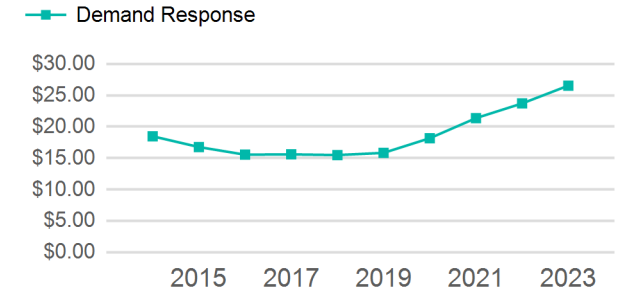
Mailing Address: 201 N JEFFERSON ST
HUNTINGTON, IN

Website: <https://huntingtoncountycoa.org/hat/>

Service Consumed

Annual Unlinked Trips (UPT) 30,204

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 15
Service Vehicles
Facilities 1

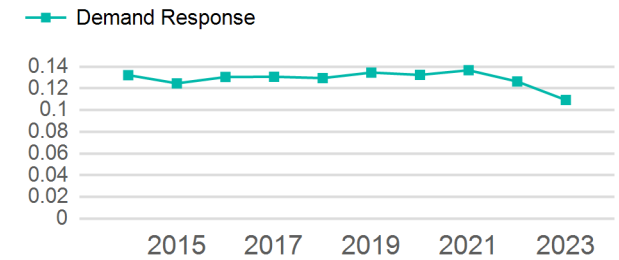
Service Supplied

Annual Vehicle Revenue Miles (VRM) 276,371
Annual Vehicle Revenue Hours (VRH) 21,765
Vehicles Operated in Maximum Service (VOMS) 15

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30,204	15	0	276,371	21,765
Total	30,204	15	0	276,371	21,765

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.90	\$36.83	0.1	1.4	\$26.54
Total	\$2.90	\$36.83	0.1	1.4	\$26.54

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2023 Funding Breakdown

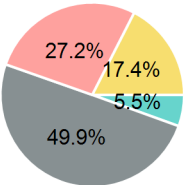
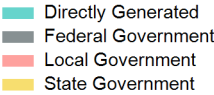
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$801,537	\$0
Total	\$801,537	\$0

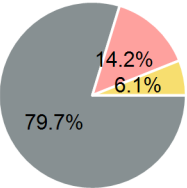
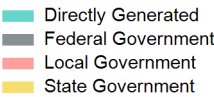
Sources of Operating Funds Expended

Directly Generated	\$44,000
Federal Government	\$399,720
Local Government	\$217,984
State Government	\$139,833
Total Operating Funds Expended	\$801,537

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$144,934
Local Government	\$25,864
State Government	\$11,000
Total Capital Funds Expended	\$181,798

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
Metrics			
Mode	Average Fleet Age in Years		
Demand Response	6.2		