

2023 Annual Agency Profile - City of New Castle (NTD ID 50358)

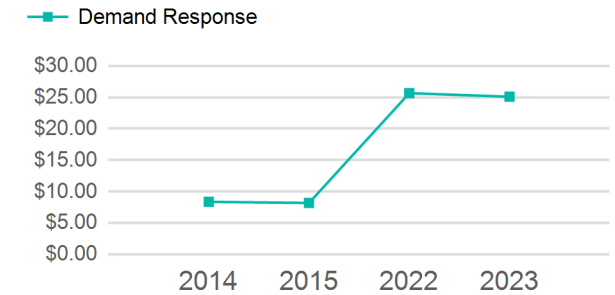
Mailing Address: 37 E CROSS MAIN ST
NEW CASTLE, IN

Website: <https://www.cityofnewcastle.net/department/?structureid=74>

Service Consumed

Annual Unlinked Trips (UPT) 29,708

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 8
Service Vehicles
Facilities 1

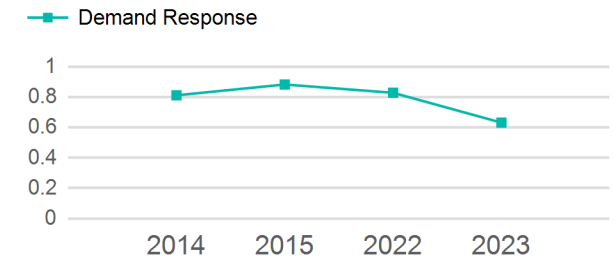
Service Supplied

Annual Vehicle Revenue Miles (VRM) 47,025
Annual Vehicle Revenue Hours (VRH) 7,410
Vehicles Operated in Maximum Service (VOMS) 4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29,708	4	0	47,025	7,410
Total	29,708	4	0	47,025	7,410

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$15.86	\$100.62	0.6	4.0	\$25.10
Total	\$15.86	\$100.62	0.6	4.0	\$25.10

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2023 Funding Breakdown

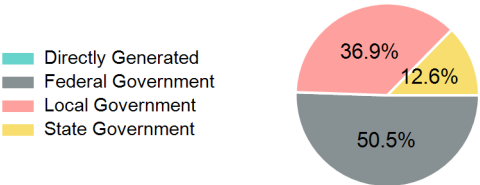
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$745,589	\$0
Total	\$745,589	\$0

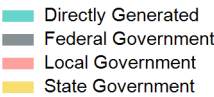
Directly Generated	\$0
Federal Government	\$376,724
Local Government	\$274,839
State Government	\$94,026
Total Operating Funds Expended	\$745,589



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
Metrics			

Mode	Average Fleet Age in Years
Demand Response	6.5