

2023 Annual Agency Profile - Effingham County (NTD ID 50345)

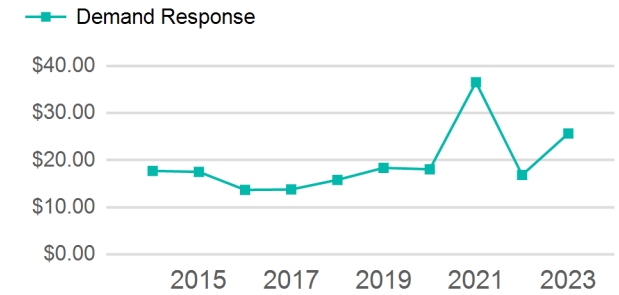
Mailing Address: 101 N 4TH ST
EFFINGHAM, IL

Website: <https://www.cefseoc.org/transportation-effingham>

Service Consumed

Annual Unlinked Trips (UPT) 30,532

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 14
Service Vehicles
Facilities

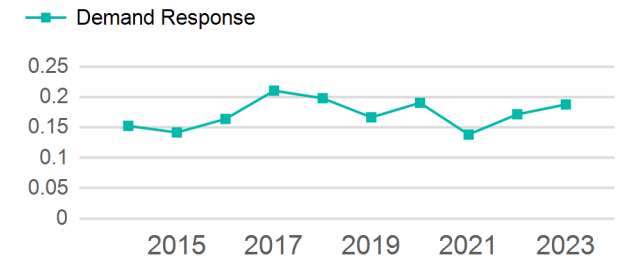
Service Supplied

Annual Vehicle Revenue Miles (VRM) 162,552
Annual Vehicle Revenue Hours (VRH) 14,798
Vehicles Operated in Maximum Service (VOMS) 10

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30,532	10	0	162,552	14,798
Total	30,532	10	0	162,552	14,798

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.82	\$52.95	0.2	2.1	\$25.66
Total	\$4.82	\$52.95	0.2	2.1	\$25.66

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2023 Funding Breakdown

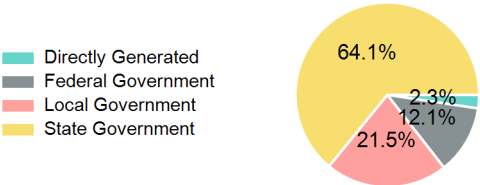
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$783,491	\$0
Total	\$783,491	\$0

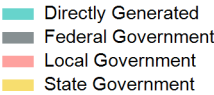
Directly Generated	\$18,390
Federal Government	\$94,512
Local Government	\$168,762
State Government	\$501,827
Total Operating Funds Expended	\$783,491



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01
Metrics			

Mode	Average Fleet Age in Years
Demand Response	8.0