

2023 Annual Agency Profile - Branch Area Transit Authority (NTD ID 50337)

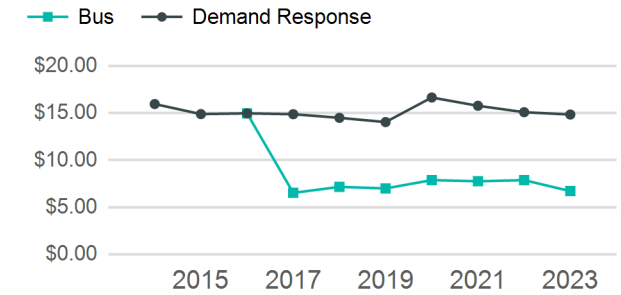
Mailing Address: 306 South Clay Street
Coldwater, MI

Website: <http://www.branchareatransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 137,604

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	17
Service Vehicles	2
Facilities	1

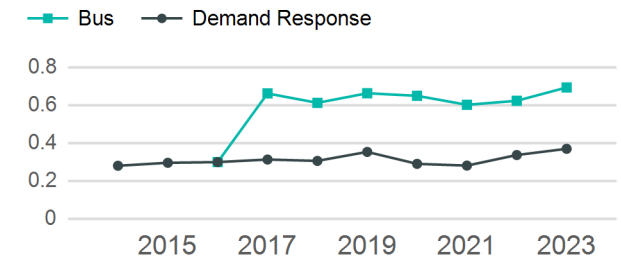
Service Supplied

Annual Vehicle Revenue Miles (VRM)	354,309
Annual Vehicle Revenue Hours (VRH)	25,710
Vehicles Operated in Maximum Service (VOMS)	13

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	123,275	12	0	333,648	23,619
Bus	14,329	1	0	20,661	2,091
Total	137,604	13	0	354,309	25,710

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.48	\$77.47	0.4	5.2	\$14.84
Bus	\$4.66	\$46.04	0.7	6.9	\$6.72
Total	\$5.44	\$74.91	0.4	5.4	\$14.00

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2023 Funding Breakdown

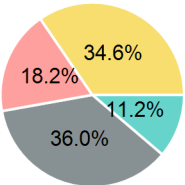
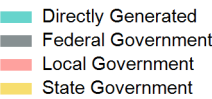
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,829,663	\$0
Bus	\$96,274	\$0
Total	\$1,925,937	\$0

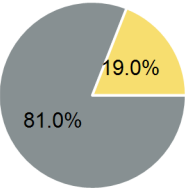
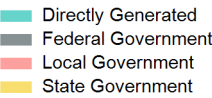
Directly Generated	\$215,387
Federal Government	\$693,631
Local Government	\$350,995
State Government	\$665,924
Total Operating Funds Expended	\$1,925,937



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$150,153
Local Government	\$0
State Government	\$35,296
Total Capital Funds Expended	\$185,449



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

Mode	Average Fleet Age in Years
Demand Response	7.1
Bus	13.0