

# 2023 Annual Agency Profile - City of Waupaca (NTD ID 50336)

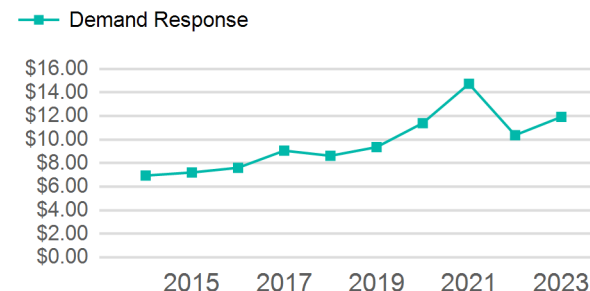
**Mailing Address:** 111 S MAIN ST  
WAUPACA, WI

**Website:** <https://cityofwaupaca.org/resident-services/waupaca-taxi/>

## Service Consumed

Annual Unlinked Trips (UPT) 44,032

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 8

Service Vehicles

Facilities

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 163,665

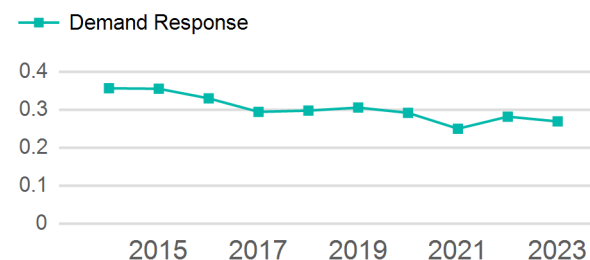
Annual Vehicle Revenue Hours (VRH) 15,325

Vehicles Operated in Maximum Service (VOMS) 6

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	44,032	0	6	163,665	15,325
<b>Total</b>	<b>44,032</b>	<b>0</b>	<b>6</b>	<b>163,665</b>	<b>15,325</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.21	\$34.26	0.3	2.9	\$11.92
<b>Total</b>	<b>\$3.21</b>	<b>\$34.26</b>	<b>0.3</b>	<b>2.9</b>	<b>\$11.92</b>

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2023 Funding Breakdown

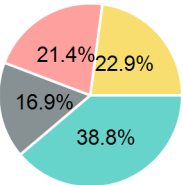
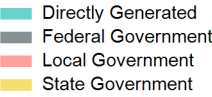
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$524,997	\$0
Total	\$524,997	\$0

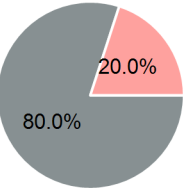
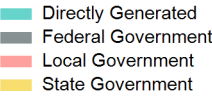
Directly Generated	\$203,873
Federal Government	\$88,906
Local Government	\$112,108
State Government	\$120,110
Total Operating Funds Expended	\$524,997



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$54,197
Local Government	\$13,549
State Government	\$0
Total Capital Funds Expended	\$67,746



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
Metrics			

Mode	Average Fleet Age in Years
Demand Response	5.3