

2023 Annual Agency Profile - Greater Lapeer Transportation Authority (NTD ID 50335)

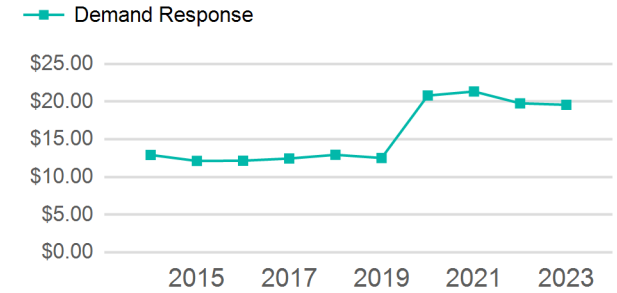
Mailing Address: 230 S. Monroe St.
Lapeer, MI

Website: <http://www.go-glta.org/>

Service Consumed

Annual Unlinked Trips (UPT) 110,750

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 28
Service Vehicles 2
Facilities 1

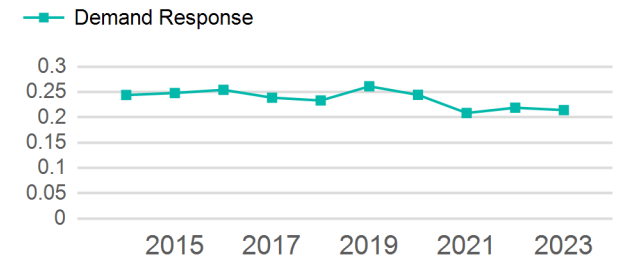
Service Supplied

Annual Vehicle Revenue Miles (VRM) 516,821
Annual Vehicle Revenue Hours (VRH) 37,749
Vehicles Operated in Maximum Service (VOMS) 27

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	110,750	27	0	516,821	37,749
Total	110,750	27	0	516,821	37,749

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.19	\$57.43	0.2	2.9	\$19.57
Total	\$4.19	\$57.43	0.2	2.9	\$19.57

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2023 Funding Breakdown

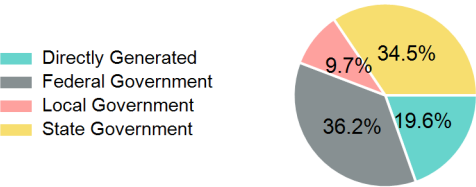
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,167,892	\$0
Total	\$2,167,892	\$0

Directly Generated	\$424,554
Federal Government	\$784,956
Local Government	\$211,059
State Government	\$747,323
Total Operating Funds Expended	\$2,167,892



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
Metrics			

Mode	Average Fleet Age in Years
Demand Response	6.6