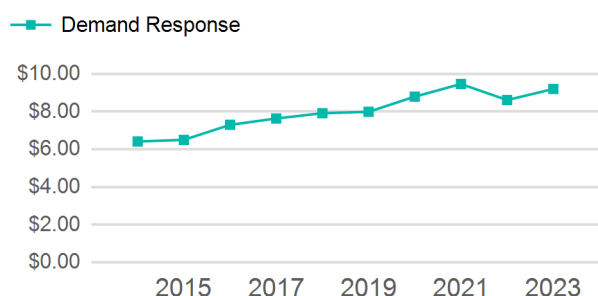
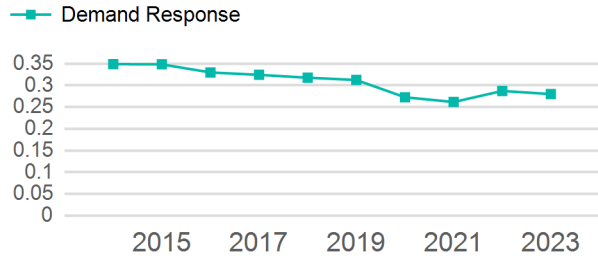


# 2023 Annual Agency Profile - City of Watertown (NTD ID 50319)

**Mailing Address:** 106 JONES STREET  
WATERTOWN, WI

[https://www.watertownwi.gov/residents/watertown\\_transit/index.p](https://www.watertownwi.gov/residents/watertown_transit/index.p)  
**Website:** hp#.WaXgHcvruUk

		Service Consumed		Operating Expenses per Vehicle Revenue Mile	
		Annual Unlinked Trips (UPT)	91,871		
Assets		Service Supplied			
Revenue Vehicles	14	Annual Vehicle Revenue Miles (VRM)	327,984		
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	28,083		
Facilities		Vehicles Operated in Maximum Service (VOMS)	9		
Modal Characteristics					
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	91,871	0	9	327,984	28,083
Total	91,871	0	9	327,984	28,083
Metrics					
Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.58	\$30.10	0.3	3.3	\$9.20
Total	\$2.58	\$30.10	0.3	3.3	\$9.20

p. 1 of 2

2023 Annual Agency Profile - City of Watertown (NTD ID 50319)

2023 Funding Breakdown

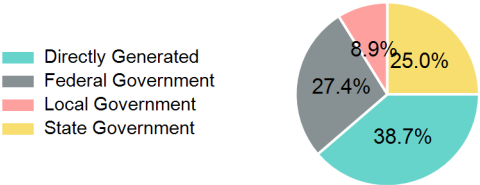
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$845,197	\$0
Total	\$845,197	\$0

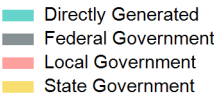
Directly Generated	\$327,115
Federal Government	\$231,743
Local Government	\$75,173
State Government	\$211,166
Total Operating Funds Expended	\$845,197



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
Metrics			

Mode	Average Fleet Age in Years
Demand Response	8.0