

# 2023 Annual Agency Profile - City of Ripon (NTD ID 50290)

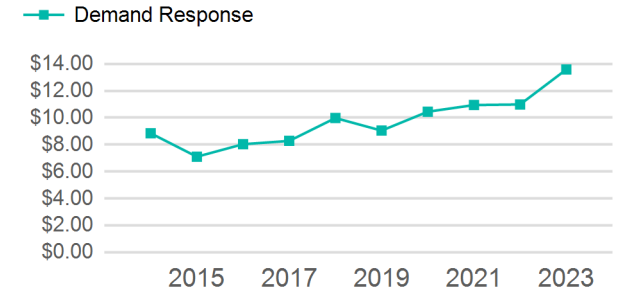
**Mailing Address:** 100 E JACKSON ST  
RIPON, WI

<https://www.cityofripon.com/index.asp?SEC=5C0320BC-9CD8-40C6-98B1-F5CA454F217A>  
**Website:** 40C6-98B1-F5CA454F217A

## Service Consumed

**Annual Unlinked Trips (UPT)** 29,544

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 7  
**Service Vehicles**  
**Facilities**

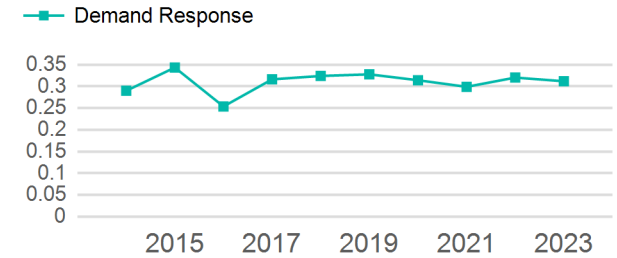
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 94,739  
**Annual Vehicle Revenue Hours (VRH)** 13,335  
**Vehicles Operated in Maximum Service (VOMS)** 5

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29,544	0	5	94,739	13,335
<b>Total</b>	<b>29,544</b>	<b>0</b>	<b>5</b>	<b>94,739</b>	<b>13,335</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.24	\$30.10	0.3	2.2	\$13.58
<b>Total</b>	<b>\$4.24</b>	<b>\$30.10</b>	<b>0.3</b>	<b>2.2</b>	<b>\$13.58</b>

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2023 Funding Breakdown

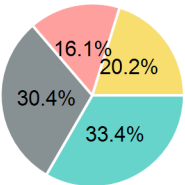
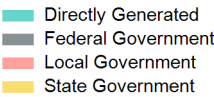
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$401,319	\$0
Total	\$401,319	\$0

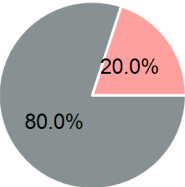
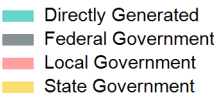
Directly Generated	\$133,861
Federal Government	\$121,880
Local Government	\$64,612
State Government	\$80,966
Total Operating Funds Expended	\$401,319



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$100,246
Local Government	\$25,062
State Government	\$0
Total Capital Funds Expended	\$125,308



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
Metrics			

Mode	Average Fleet Age in Years
Demand Response	7.4