

2023 Annual Agency Profile - Cheboygan County Board of Commissioners (NTD ID 50285)

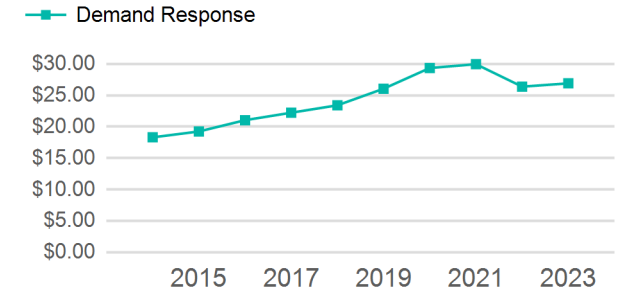
Mailing Address: 870 S MAIN ST
CHEBOYGAN, MI

Website: <https://www.cheboygancounty.net/departments-services/straits-regional-ride/>

Service Consumed

Annual Unlinked Trips (UPT) 36,768

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 14
Service Vehicles 1
Facilities

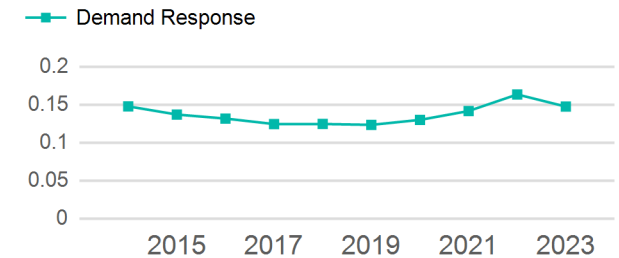
Service Supplied

Annual Vehicle Revenue Miles (VRM) 249,281
Annual Vehicle Revenue Hours (VRH) 14,614
Vehicles Operated in Maximum Service (VOMS) 12

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36,768	12	0	249,281	14,614
Total	36,768	12	0	249,281	14,614

Unlinked Passenger Trip per Vehicle Revenue Mile



	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.97	\$67.68	0.1	2.5	\$26.90
Total	\$3.97	\$67.68	0.1	2.5	\$26.90

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2023 Funding Breakdown

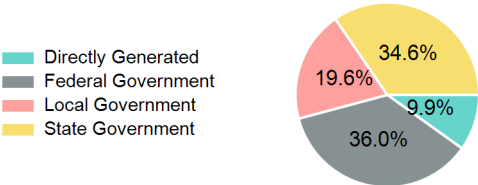
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$989,026	\$0
Total	\$989,026	\$0

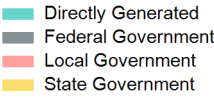
Directly Generated	\$97,473
Federal Government	\$356,049
Local Government	\$193,450
State Government	\$342,054
Total Operating Funds Expended	\$989,026



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
Metrics			

Mode	Average Fleet Age in Years
Demand Response	3.6