

2023 Annual Agency Profile - City of Viroqua (NTD ID 50266)

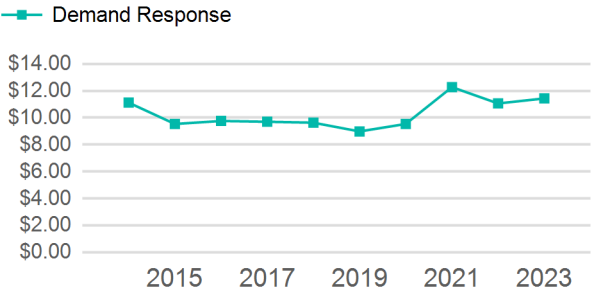
Mailing Address: 124 W DECKER ST
VIROQUA, WI

Website: <https://viroqua-wisconsin.com/city-of-viroqua/community/shared-ride-taxi-service>

Service Consumed

Annual Unlinked Trips (UPT) 42,337

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

Revenue Vehicles 6

Annual Vehicle Revenue Miles (VRM) 168,756

Service Vehicles

Annual Vehicle Revenue Hours (VRH) 14,879

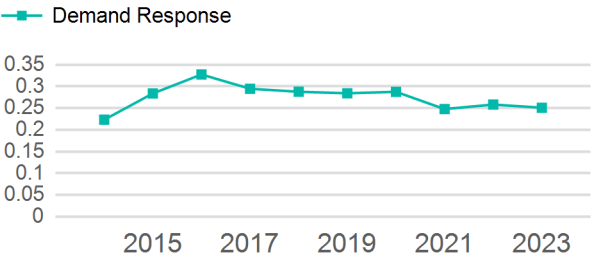
Facilities

Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42,337	0	6	168,756	14,879
Total	42,337	0	6	168,756	14,879

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.87	\$32.54	0.3	2.8	\$11.44
Total	\$2.87	\$32.54	0.3	2.8	\$11.44

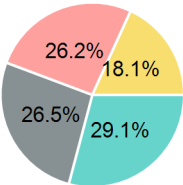
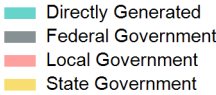
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2023 Funding Breakdown

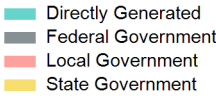
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

Mode	Operating Expenses	Fare Revenues
Demand Response	\$484,184	\$0
Total	\$484,184	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
Metrics			

Mode	Average Fleet Age in Years
Demand Response	8.2