

2023 Annual Agency Profile - Lee County (NTD ID 50250)

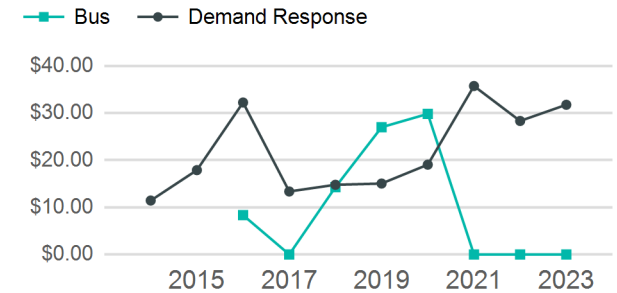
Mailing Address: 112 E 2ND ST
DIXON, IL

Website: <http://www.lotsil.org>

Service Consumed

Annual Unlinked Trips (UPT) 83,633

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 33
Service Vehicles 1
Facilities 1

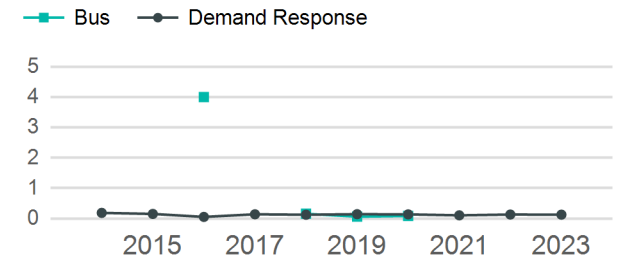
Service Supplied

Annual Vehicle Revenue Miles (VRM) 649,325
Annual Vehicle Revenue Hours (VRH) 24,261
Vehicles Operated in Maximum Service (VOMS) 26

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	83,633	26	0	649,325	24,261
Bus	0	0	0	0	0
Total	83,633	26	0	649,325	24,261

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.09	\$109.46	0.1	3.4	\$31.75
Bus	\$0.00	\$0.00	0.0	0.0	\$0.00
Total	\$4.09	\$109.46	0.1	3.4	\$31.75

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2023 Funding Breakdown

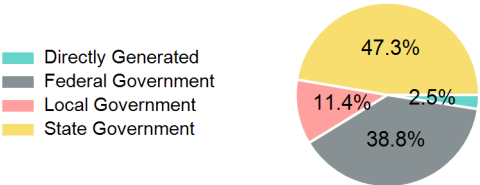
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,655,597	\$0
Bus	\$0	\$0
Total	\$2,655,597	\$0

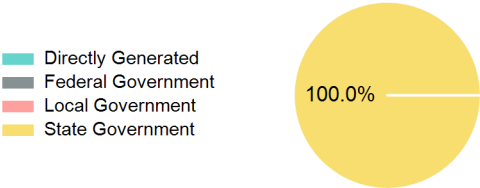
Sources of Operating Funds Expended

Directly Generated	\$65,850
Federal Government	\$1,030,767
Local Government	\$301,935
State Government	\$1,257,045
Total Operating Funds Expended	\$2,655,597

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$39,112
Total Capital Funds Expended	\$39,112

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01
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Metrics

Mode	Average Fleet Age in Years
Demand Response	9.0
Bus	9.0