	ZUZJ A	initial Agenc	y FIOINE - Lee		101030	1250)
112 E 2ND ST DIXON, IL		Website: http://www.lo				otsil.org
			Service Cons	umed		
		Annual Unlinked Trips (UPT) 83			83,633	Operating Expenses per Vehicle Revenue Mile Bus Demand Response
Assets			Service Supplied			\$40.00
<b>Yehicles</b> 33		Annual Vehicle Revenue Miles (VRM) 649,32			649,325	\$30.00
1		Annual Vehicle Revenue Hours (VRH)			24,261	\$20.00
1		Vehicles Operated in Maximum Service (VOMS)			26	\$10.00
Modal Characteristics						2015 2017 2019 2021 2023
Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile
83.633	26	0	649.325	24.261		Bus Demand Response
0	0	0	0	0		5
83,633	26	0	649,325	24,261		4
Service E	fficiency	Service Effectiveness				2 1
OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
\$4.09 \$0.00	\$109.46 \$0.00	0.1 0.0	3.4 0.0	\$31.75 \$0.00		2015 2017 2019 2021 2023
\$4.09	\$109.46	0.1	3.4	\$31.75		p. 1 of 2
	DIXON, IL SSSETS 33 1 1 1 1 1 1 1 1 1 1 1 1 1	112 E 2ND ST DIXON, IL 33 1 1 1 Modal Modal Modal Modal Modal Modal Modal Modal Service Efficiency 0E per VRM OE per VRH \$4.09 \$109.46 \$0.00 \$0.00	112 E 2ND ST   DIXON, IL   Assets   33 Annual   1 Annual   1 Vehicles Operated   Modal Characteristics   Annual Directly   Passenger Directly   Trips Purchased   83,633 26   0 0   83,633 26   0 0   83,633 26   0 0   83,633 26   0 0   83,633 26   0 0   83,633 26   0 0   83,633 26   0 0   83,633 26   0 0   83,633 26   0 0   83,633 26   0 0   83,633 26   0 0   0 0   10 UPT per VRM   \$4.09 \$109.46   0.0 0.0	112 E 2ND ST DIXON, IL   Service Cons Annual Unlink   Service Cons Annual Unlink   Assets   Service Sup   33 Annual Vehicle Revenu   1 Annual Vehicle Revenu   1 Vehicles Operated in Maximum S   Modal Characteristics   Annual Unlinked Passenger Trips Directly Operated VOMS Purchased Transportation VOMS Annual Vehicle Revenue Miles   83,633 26 0 649,325   83,633 26 0 649,325   83,633 26 0 649,325   Service Efficiency Service Effectiveness   OE per VRM OE per VRH UPT per VRM UPT per VRH   \$4.09 \$109.46 0.1 3.4   \$0.00 \$0.00 0.0 0.0	112 E 2ND ST DIXON, IL Website: H   Service Consumed Annual Unlinked Trips (UPT)   Assets Service Supplied   33 Annual Vehicle Revenue Miles (VRM)   1 Annual Vehicle Revenue Hours (VRH)   1 Vehicles Operated in Maximum Service (VOMS)   Modal Characteristics Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours (VRH)   1 Vehicles Operated in Maximum Service (VOMS) Modal Characteristics   Modal Characteristics Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours   83,633 26 0 649,325 24,261   83,633 26 0 649,325 24,261   83,633 26 0 649,325 24,261   Service Efficiency Service Effectiveness OE per UPT   \$4.09 \$109.46 0.1 3.4 \$31.75   \$0.00 \$0.00 0.0 0.0 \$0.00	DIXON, IL     Service Consumed     Annual Unlinked Trips (UPT)   83,633     Service Supplied     33   Annual Vehicle Revenue Miles (VRM)   649,325     33   Annual Vehicle Revenue Hours (VRH)   649,325     1   Annual Vehicle Revenue Hours (VRH)   649,325     1   Vehicles Operated in Maximum Service (VOMS)   26     Modal Characteristics     Modal   Purchased Transportation VOMS   Annual Vehicle Revenue Miles   Annual Vehicle Revenue Miles     83,633   26   0   649,325   24,261   0     83,633   26   0   649,325   24,261   0     83,633   26   0   649,325   24,261   0     Service Effectiveness     Service Effectiveness     OE per VRM   OE per VRH   OE per VRH

## 2023 Annual Agency Profile - Lee County (NTD ID 50250)

## 2023 Funding Breakdown **Operating Funding Sources** Summary of Operating Expenses (OE) **Sources of Operating Funds** Expended **Directly Generated** 47.3% \$65.850 Directly Generated Federal Government \$1,030,767 Federal Government 11.4% 2.5% Local Government Operating Fare Local Government \$301,935 State Government Expenses State Government \$1,257,045 38.8% Mode Revenues **Total Operating** \$2,655,597 \$2.655.597 \$0 Demand Response Funds Expended \$0 Bus \$0 **Capital Funding Sources** \$2,655,597 **\$0 Total** Sources of Capital Funds Expended Directly Generated Federal Government **Directly Generated** \$0 100.0% Local Government \$0 Federal Government State Government . \$0 Local Government \$39,112 State Government **Total Capital Funds Expended** \$39,112 **2023 Asset Management** Transit Asset Management (TAM) Tier **TAM Sponsor NTD ID** 5R01 Tier II **Metrics Average Fleet** Mode Age in Years **Demand Response** 9.0

Bus

9.0

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