

2023 Annual Agency Profile - CRIS Rural Mass Transit District (NTD ID 50223)

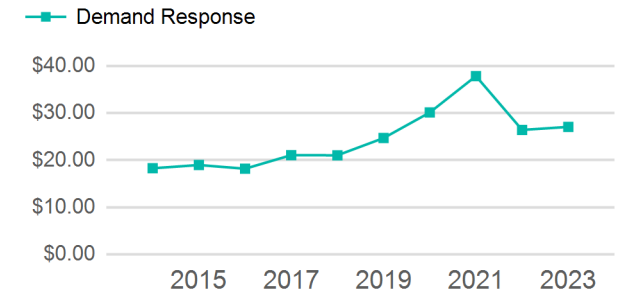
Mailing Address: 615 E VOORHEES ST
DANVILLE, IL

Website: <http://www.ruraltransits.org>

Service Consumed

Annual Unlinked Trips (UPT) 58,448

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 26
Service Vehicles
Facilities

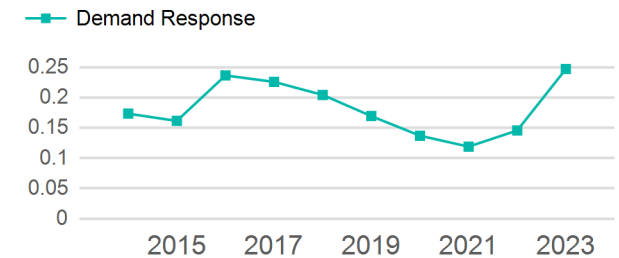
Service Supplied

Annual Vehicle Revenue Miles (VRM) 236,526
Annual Vehicle Revenue Hours (VRH) 15,569
Vehicles Operated in Maximum Service (VOMS) 19

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58,448	19	0	236,526	15,569
Total	58,448	19	0	236,526	15,569

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.69	\$101.57	0.2	3.8	\$27.06
Total	\$6.69	\$101.57	0.2	3.8	\$27.06

2023 Annual Agency Profile - CRIS Rural Mass Transit District (NTD ID 50223)

2023 Funding Breakdown

Summary of Operating Expenses (OE)

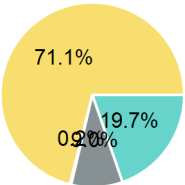
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,581,342	\$0
Total	\$1,581,342	\$0

Directly Generated	\$310,995
Federal Government	\$143,028
Local Government	\$3,750
State Government	\$1,123,569
Total Operating Funds Expended	\$1,581,342

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

- Directly Generated
- Federal Government
- Local Government
- State Government

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01
Metrics			

Mode	Average Fleet Age in Years
Demand Response	6.8