

2023 Annual Agency Profile - City of West Bend (NTD ID 50202)

Mailing Address: 1115 S MAIN ST  
WEST BEND, WI

Website: [https://www.ci.west-bend.wi.us/community/taxi\\_service/index.php](https://www.ci.west-bend.wi.us/community/taxi_service/index.php)

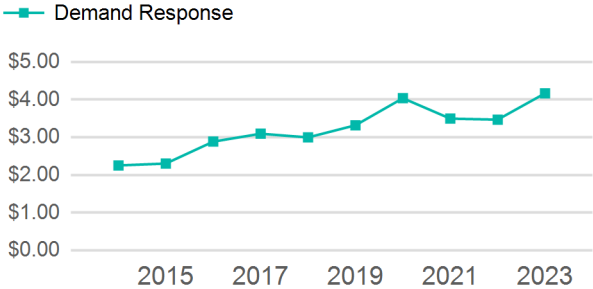
Geographic Coverage

Primary Urbanized/Rural Area	Wisconsin Non-UZA
Service Area Population	31,727
Service Area Sq. Miles	15
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 75,305

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	14
Service Vehicles	
Facilities	

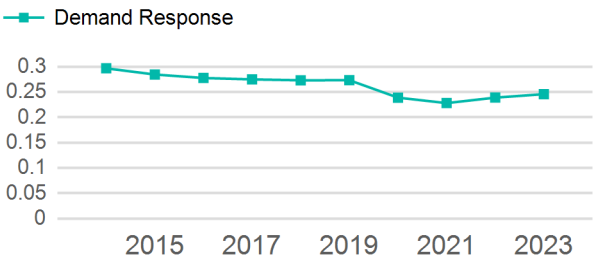
Service Supplied

Annual Vehicle Revenue Miles (VRM)	306,426
Annual Vehicle Revenue Hours (VRH)	35,921
Vehicles Operated in Maximum Service (VOMS)	14

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	75,305	0	14	306,426	35,921
Total	75,305	0	14	306,426	35,921

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.17	\$35.55	0.2	2.1	\$16.96
Total	\$4.17	\$35.55	0.2	2.1	\$16.96

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2023 Funding Breakdown

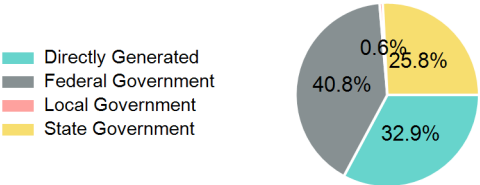
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,277,112	\$0
Total	\$1,277,112	\$0

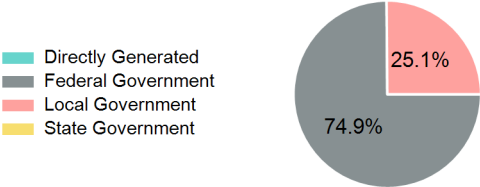
Directly Generated	\$419,623
Federal Government	\$520,841
Local Government	\$7,165
State Government	\$329,483
Total Operating Funds Expended	\$1,277,112



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$150,024
Local Government	\$50,334
State Government	\$0
Total Capital Funds Expended	\$200,358



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	A0014
Metrics			
Mode	Average Fleet Age in Years		
Demand Response	2.8		