

2023 Annual Agency Profile - County of Warren (NTD ID 50200)

Mailing Address: 406 JUSTICE DR  
LEBANON, OH

Website: <http://www.co.warren.oh.us/transit/>

Geographic Coverage

Primary Urbanized/Rural Area Cincinnati, OH--KY  
Service Area Population 118,747  
Service Area Sq. Miles 72  
Other Areas Served:  
Middletown, OH,Dayton, OH,Ohio Non-UZA

Assets

Revenue Vehicles 21  
Service Vehicles  
Facilities

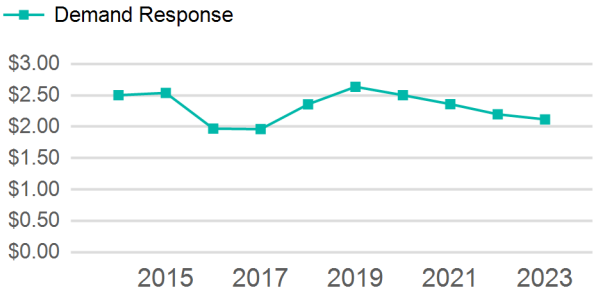
Service Consumed

Annual Unlinked Trips (UPT) 33,606

Service Supplied

Annual Vehicle Revenue Miles (VRM) 407,348  
Annual Vehicle Revenue Hours (VRH) 24,465  
Vehicles Operated in Maximum Service (VOMS) 13

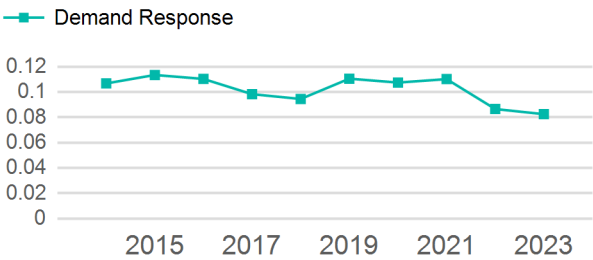
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33,606	0	13	407,348	24,465
Total	33,606	0	13	407,348	24,465

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.12	\$35.24	0.1	1.4	\$25.66
Total	\$2.12	\$35.24	0.1	1.4	\$25.66

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2023 Funding Breakdown

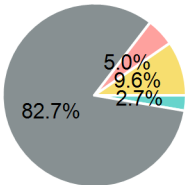
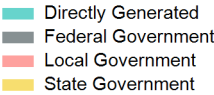
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$862,206	\$0
Total	\$862,206	\$0

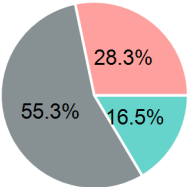
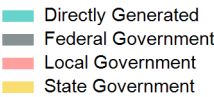
Sources of Operating Funds Expended

Directly Generated	\$24,463
Federal Government	\$750,608
Local Government	\$45,000
State Government	\$87,135
Total Operating Funds Expended	\$907,206

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$66,663
Federal Government	\$224,000
Local Government	\$114,575
State Government	\$0
Total Capital Funds Expended	\$405,238

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.5