

2023 Annual Agency Profile - Harbor Transit Multi-Modal Transportation System (NTD ID 50196)

Mailing Address: 440 N FERRY ST
Grand Haven, MI

Website: <http://www.harbortransit.org/>

Geographic Coverage

Primary Urbanized/Rural Area	Muskegon--Norton Shores, MI
Service Area Population	45,357
Service Area Sq. Miles	54
Other Areas Served:	Michigan Non-UZA

Assets

Revenue Vehicles	29
Service Vehicles	2
Facilities	1

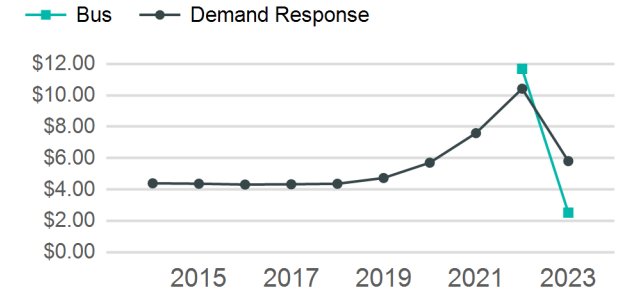
Service Consumed

Annual Unlinked Trips (UPT) 198,137

Service Supplied

Annual Vehicle Revenue Miles (VRM)	690,194
Annual Vehicle Revenue Hours (VRH)	48,706
Vehicles Operated in Maximum Service (VOMS)	23

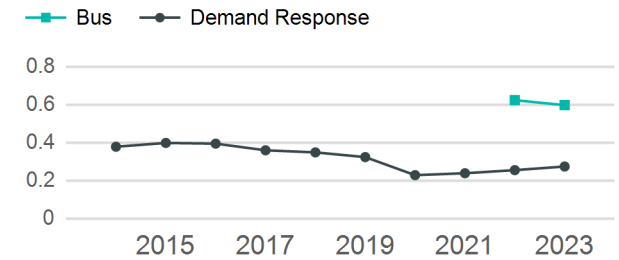
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16,384	2	0	27,422	1,824
Demand Response	181,753	21	0	662,772	46,882
Total	198,137	23	0	690,194	48,706

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.53	\$38.10	0.6	9.0	\$4.24
Demand Response	\$5.81	\$82.18	0.3	3.9	\$21.20
Total	\$5.68	\$80.53	0.3	4.1	\$19.80

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2023 Funding Breakdown

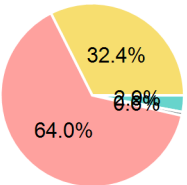
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

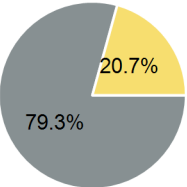
Mode	Operating Expenses	Fare Revenues
Bus	\$69,500	\$0
Demand Response	\$3,852,627	\$0
Total	\$3,922,127	\$0

Directly Generated	\$114,333
Federal Government	\$24,900
Local Government	\$2,510,955
State Government	\$1,271,939
Total Operating Funds Expended	\$3,922,127



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$1,416,645
Local Government	\$0
State Government	\$369,810
Total Capital Funds Expended	\$1,786,455

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	2.0
Demand Response	5.6