

# 2023 Annual Agency Profile - Michigan Department of Transportation (NTD ID 50193)

**Mailing Address:** 425 W OTTAWA ST  
LANSING, MI

<https://www.michigan.gov/mdot/travel/commuters/ridesharing>  
**Website:**

## Geographic Coverage

<b>Primary Urbanized Area</b>	Detroit, MI
<b>Square Miles</b>	1,285
<b>Population</b>	3,776,890
<b>Other Areas Served:</b>	
Flint, MI,Grand Rapids, MI,Kalamazoo, MI,Michigan Non-UZA,Ann Arbor, MI,Benton Harbor--Lincoln--St. Joseph, MI,Toledo, OH--MI,Monroe, MI,Holland, MI,Port Huron, MI,Lansing, MI,Midland, MI,South Lyon--Hamburg--Genoa, MI,Bay City, MI,Muskegon--Norton Shores, MI,Saginaw, MI,Battle Creek, MI,Jackson, MI	
<b>Service Area Population</b>	10,041,771
<b>Service Area Sq. Miles</b>	2,562

## Assets

<b>Revenue Vehicles</b>	205
<b>Service Vehicles</b>	
<b>Facilities</b>	
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	10,442,071
<b>Annual Unlinked Trips (UPT)</b>	239,815
<b>Average Weekday UPT</b>	893
<b>Average Saturday UPT</b>	78
<b>Average Sunday UPT</b>	67

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	3,011,250
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	61,067
<b>Vehicles Operated in Maximum Service (VOMS)</b>	172
<b>Vehicles Available for Maximum Service (VAMS)</b>	172

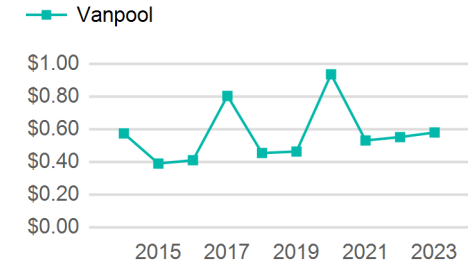
## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Vanpool	0	172	10,442,072	239,815	3,011,250	61,067	0.00
<b>Total</b>	<b>0</b>	<b>172</b>	<b>10,442,072</b>	<b>239,815</b>	<b>3,011,250</b>	<b>61,067</b>	<b>0.00</b>

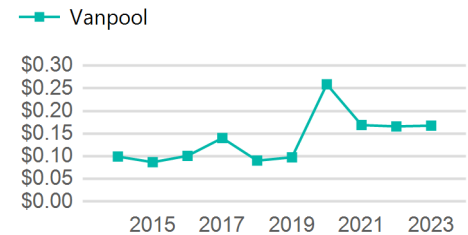
## Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.58	\$28.66	0.1	3.9	\$0.17	\$7.30
<b>Total</b>	<b>\$0.58</b>	<b>\$28.66</b>	<b>0.1</b>	<b>3.9</b>	<b>\$0.17</b>	<b>\$7.30</b>

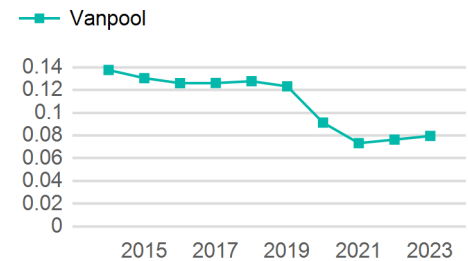
## Operating Expenses per Vehicle Revenue Mile



## Operating Expenses per Passenger Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$27,553	1.6%	Directly Generated	\$1,978,655	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div></div>	
Materials and Supplies	\$0	0.0%	Federal Government	\$1,225,781		
Purchased Transportation	\$1,722,633	98.4%	Local Government	\$0		
Other Operating Expenses	\$0	0.0%	State Government	\$88,810		
<b>Total Operating Expenses</b>	<b>\$1,750,186</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$3,293,246</b>		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$1,543,060		Directly Generated	\$0	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div></div>	
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
			<b>Total Capital Funds Expended</b>	<b>\$0</b>		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Vanpool	\$1,750,186	\$1,978,655	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,750,186</b>	<b>\$1,978,655</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Non-Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics			
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
				Vanpool	172	172	0.0%	1.7	p. 2 of 2