

2023 Annual Agency Profile - Mid-Ohio Regional Planning Commission (NTD ID 50191)

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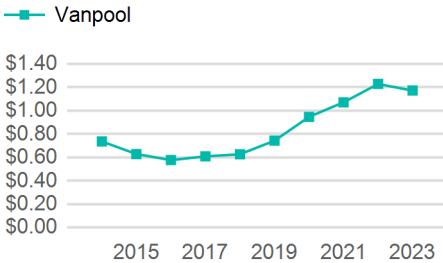
Geographic Coverage

Primary Urbanized Area	Columbus, OH
Square Miles	516
Population	1,567,254
Other Areas Served:	
Dayton, OH, Newark, OH, Ohio Non-UZA, Springfield, OH	
Service Area Population	1,531,127
Service Area Sq. Miles	7,945

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,976,647
Annual Unlinked Trips (UPT)	43,707
Average Weekday UPT	168
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



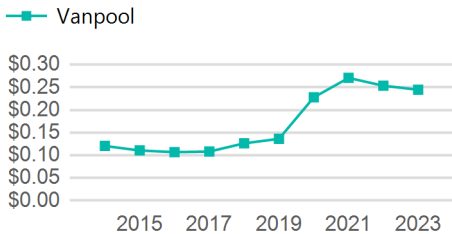
Assets

Revenue Vehicles	22
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	412,422
Annual Vehicle/Passenger Car Revenue Hours (VRH)	8,413
Vehicles Operated in Maximum Service (VOMS)	23
Vehicles Available for Maximum Service (VAMS)	23

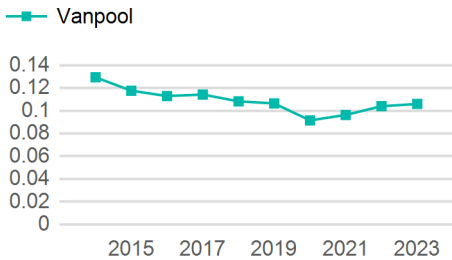
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode	0	23	1,976,647	43,707	412,422	8,413	0.00
Total	0	23	1,976,647	43,707	412,422	8,413	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$1.17	\$57.48	0.1	5.2	\$0.24	\$11.06
Total	\$1.17	\$57.48	0.1	5.2	\$0.24	\$11.06

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$189,512	39.2%	Directly Generated	\$253,846	<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	
Materials and Supplies	\$3,281	0.7%	Federal Government	\$377,157		
Purchased Transportation	\$197,996	40.9%	Local Government	\$13,594		
Other Operating Expenses	\$92,790	19.2%	State Government	\$0		
Total Operating Expenses	\$483,579	100.0%	Total Operating Funds Expended	\$644,597		
Reconciling OE Cash Expenditures			Total Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
			Total Capital Funds Expended	\$0		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Vanpool	\$483,579	\$253,846	\$0	\$0	\$0	\$0
Total	\$483,579	\$253,846	\$0	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Vanpool	23	23	0.0%	0.7