

2023 Annual Agency Profile - Miami County, Ohio (NTD ID 50169)

Mailing Address: 2036 N COUNTY ROAD 25A
TROY, OH

Website: <http://www.miamicountyohio.gov/tra>
nsit

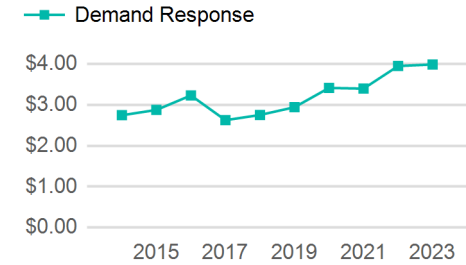
Geographic Coverage

Primary Urbanized Area	Dayton, OH
Square Miles	320
Population	674,046
Other Areas Served:	Ohio Non-UZA
Service Area Population	109,264
Service Area Sq. Miles	410

Service Consumed

Annual Passenger Miles Traveled (PMT)	302,503
Annual Unlinked Trips (UPT)	42,294
Average Weekday UPT	162
Average Saturday UPT	21
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



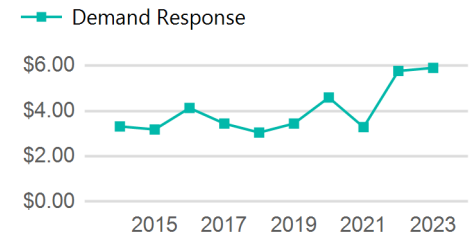
Assets

Revenue Vehicles	18
Service Vehicles	
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	447,916
Annual Vehicle/Passenger Car Revenue Hours (VRH)	24,913
Vehicles Operated in Maximum Service (VOMS)	18
Vehicles Available for Maximum Service (VAMS)	18

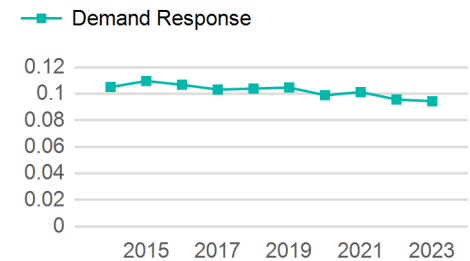
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	18	302,503	42,294	447,916	24,913	0.00
Total	0	18	302,503	42,294	447,916	24,913	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$3.99	\$71.70	0.1	1.7	\$5.90	\$42.23
Total	\$3.99	\$71.70	0.1	1.7	\$5.90	\$42.23

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$207,553	11.6%	Directly Generated	\$319,479	<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	
Materials and Supplies	\$159,061	8.9%	Federal Government	\$821,750		
Purchased Transportation	\$1,355,385	75.9%	Local Government	\$384,329		
Other Operating Expenses	\$64,142	3.6%	State Government	\$260,583		
Total Operating Expenses	\$1,786,141	100.0%	Total Operating Funds Expended	\$1,786,141		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
Reconciling OE Cash Expenditures	\$0		Total Capital Funds Expended	\$0		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,786,141	\$319,393	\$0	\$0	\$0	\$0
Total	\$1,786,141	\$319,393	\$0	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	18	18	0.0%	4.4