## 2023 Annual Agency Profile - City of Sandusky (NTD ID 50164)

Mailing Address: 240 COLUMBUS AVE

SANDUSKY, OH

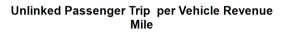
https://www.cityofsandusky.com/community/sandusky\_transit\_sy **Website:** stem/index.php

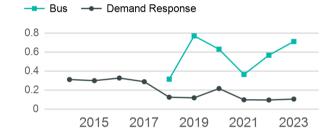
Geographic Coverage		Service Consumed		Operating Expenses per Vehicle Revenue Mile		
Primary Urbanized/Rural Area	SanduskyPort Clinto	Port Clinton, OH Annual Unlinked Trips (UPT) 405,506		Bus Demand Response		
Service Area Population	76,755			\$5.00		
Service Area Sq. Miles	255			\$4.00		
Other Areas Served:				\$3.00		
				\$2.00		
Assets		Service Supplied		\$1.00		
Revenue Vehicles	39	Annual Vehicle Revenue Miles (VRM)	776,187	\$0.00 2015 2017 2019 2021 2023		
Service Vehicles	1	Annual Vehicle Revenue Hours (VRH)	53,498			
Facilities	2 Veh	cles Operated in Maximum Service (VOMS)	14			

## **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	380,088	0	8	534,563	37,187
Demand Response	25,418	0	6	241,624	16,311
Total	405,506	0	14	776,187	53,498

Metrics	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Bus Demand Response	\$4.56 \$4.42	\$65.56 \$65.42	0.7 0.1	10.2 1.6	\$6.41 \$41.98	
Total	\$4.52	\$65.52	0.5	7.6	\$8.64	





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## 2023 Funding Breakdown **Operating Funding Sources** Summary of Operating Expenses (OE) **Sources of Operating Funds** Expended **Directly Generated** \$734,651 25.2% Directly Generated \$1,769,564 Federal Government Federal Government 3.4% Local Government 50.4% Operating Fare Local Government \$883,945 20.9% State Government Expenses \$119,618 Mode Revenues State Government **Total Operating** \$3,507,778 \$2.437.966 \$0 Bus Funds Expended \$0 **Demand Response** \$1,067,012 **Capital Funding Sources** \$3,504,978 **\$0 Total** Sources of Capital Funds Expended Directly Generated Federal Government **Directly Generated** \$0 Local Government Federal Government \$0 State Government \$0 Local Government State Government \$0 **Total Capital Funds Expended** \$0 **2023 Asset Management** Transit Asset Management (TAM) Tier **TAM Sponsor NTD ID** 5R05 Tier II

Metrics

Mode	Average Fleet Age in Years	
Bus Demand Response	7.4 5.8	

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