

2023 Annual Agency Profile - County of Washington (NTD ID 50160)

Mailing Address: 432 E WASHINGTON ST
WEST BEND, WI

Website: www.washcowisco.gov/transit

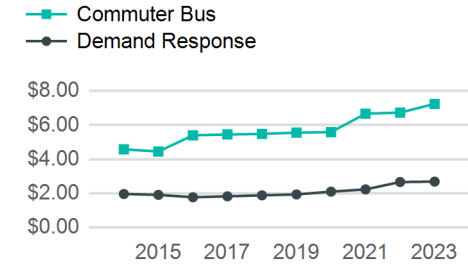
Geographic Coverage

Primary Urbanized Area	Milwaukee, WI
Square Miles	464
Population	1,306,795
Other Areas Served:	Wisconsin Non-UZA
Service Area Population	138,139
Service Area Sq. Miles	436

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,297,466
Annual Unlinked Trips (UPT)	93,080
Average Weekday UPT	369
Average Saturday UPT	69
Average Sunday UPT	27

Operating Expenses per Vehicle Revenue Mile



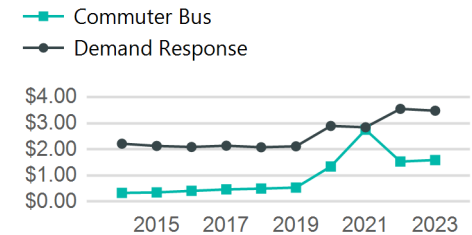
Assets

Revenue Vehicles	39
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,074,193
Annual Vehicle/Passenger Car Revenue Hours (VRH)	54,841
Vehicles Operated in Maximum Service (VOMS)	35
Vehicles Available for Maximum Service (VAMS)	39

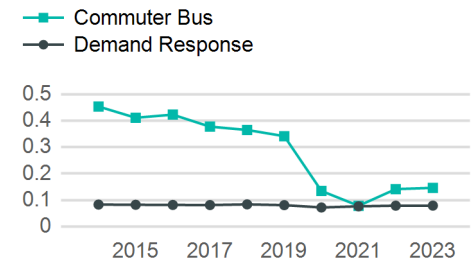
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	8	563,194	18,091	123,810	4,375	0.00
Demand Response	0	27	734,273	74,989	950,383	50,466	0.00
Total	0	35	1,297,467	93,080	1,074,193	54,841	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$7.24	\$204.85	0.1	4.1	\$1.59	\$49.55
Demand Response	\$2.69	\$50.67	0.1	1.5	\$3.48	\$34.10
Total	\$3.21	\$62.97	0.1	1.7	\$2.66	\$37.10

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$49,492	1.4%	Directly Generated	\$481,394	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$330,928	9.6%	Federal Government	\$1,562,137		
Purchased Transportation	\$2,986,018	86.5%	Local Government	\$270,045		
Other Operating Expenses	\$86,995	2.5%	State Government	\$1,299,763		
Total Operating Expenses	\$3,453,433	100.0%	Total Operating Funds Expended	\$3,613,339		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$38,186	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$315,822		
			Local Government	\$78,955		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$159,902</i>		Total Capital Funds Expended	\$432,963		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$896,413	\$55,183	\$0	\$0	\$0	\$0
Demand Response	\$2,557,020	\$426,211	\$432,963	\$0	\$0	\$0
Total	\$3,453,433	\$481,394	\$432,963	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		A0014		
		Metrics					
Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)			
Commuter Bus	8	9	12.5%	0.0			
Demand Response	27	30	11.1%	3.4	p. 2 of 2		