

2023 Annual Agency Profile - Metropolitan Council (NTD ID 50154)

Mailing Address: 560 6TH AVE N
MINNEAPOLIS, MN

Website: <https://metro council.org/Transportation/Services.aspx>

Geographic Coverage

Primary Urbanized Area	Minneapolis--St. Paul, MN
Square Miles	1,015
Population	2,914,866
Other Areas Served:	Minnesota Non-UZA
Service Area Population	2,849,712
Service Area Sq. Miles	2,975

Assets

Revenue Vehicles	871
Service Vehicles	3
Facilities	21
Lane Miles	76.1
Track Miles	76.1

Service Consumed

Annual Passenger Miles Traveled (PMT)	34,165,240
Annual Unlinked Trips (UPT)	3,873,061
Average Weekday UPT	13,085
Average Saturday UPT	5,648
Average Sunday UPT	4,282

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	29,037,014
Annual Vehicle/Passenger Car Revenue Hours (VRH)	1,641,722
Vehicles Operated in Maximum Service (VOMS)	710
Vehicles Available for Maximum Service (VAMS)	918

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	67	6,819,082	1,566,874	3,166,039	222,886	1.30
Demand Response	0	590	24,524,924	2,211,448	24,894,277	1,397,092	0.00
Vanpool	0	53	2,821,234	94,739	976,698	21,744	0.00
Total	0	710	34,165,240	3,873,061	29,037,014	1,641,722	1.30

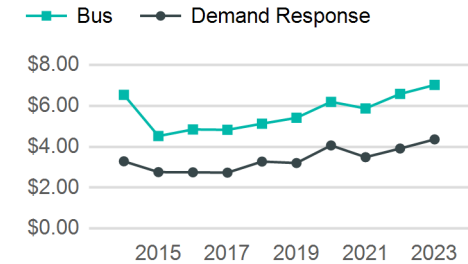
Metrics

Service Efficiency

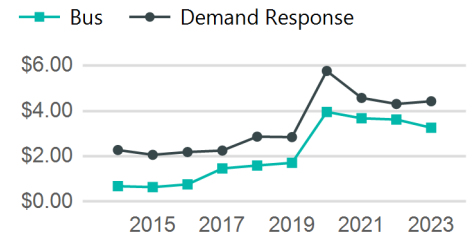
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.02	\$99.73	0.5	7.0	\$3.26	\$14.19
Demand Response	\$4.36	\$77.72	0.1	1.6	\$4.43	\$49.10
Vanpool	\$0.79	\$35.66	0.1	4.4	\$0.27	\$8.19
Total	\$4.53	\$80.15	0.1	2.4	\$3.85	\$33.97

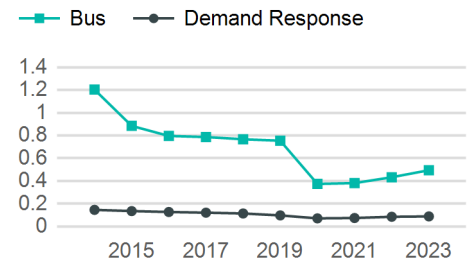
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$5,445,292	4.1%	Directly Generated	\$10,799,354	<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	
			Federal Government	\$40,308,807		
			Local Government	\$346,215		
			State Government	\$83,627,194		
			Total Operating Funds Expended	\$135,081,570		
Materials and Supplies	\$9,475,805	7.2%	Sources of Capital Funds Expended		Capital Funding Sources	
Purchased Transportation	\$113,580,757	86.3%	Directly Generated	\$5,219,803	<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	
Other Operating Expenses	\$3,079,526	2.3%	Federal Government	\$0		
Total Operating Expenses	\$131,581,380	100.0%	Local Government	\$0		
			State Government	\$0		
			Total Capital Funds Expended	\$5,219,803		
Reconciling OE Cash Expenditures	\$3,500,192					
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$22,228,470	\$549,465	\$989,233	\$0	\$0	\$0
Demand Response	\$108,577,431	\$7,392,089	\$4,230,570	\$0	\$0	\$0
Vanpool	\$775,479	\$495,440	\$0	\$0	\$0	\$0
Total	\$131,581,380	\$8,436,994	\$5,219,803	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Non-Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics			
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
				Bus	67	105	56.7%	5.8	p. 2 of 2
				Demand Response	590	758	28.5%	4.9	
				Vanpool	53	55	3.8%	0.5	