

# 2023 Annual Agency Profile - Detroit Transportation Corporation (NTD ID 50141)

**Mailing Address:** 500 GRISWOLD ST STE 2900  
DETROIT, MI

**Website:** <http://www.thepeoplemover.com/>

## Geographic Coverage

Primary Urbanized Area	Detroit, MI
Square Miles	1,285
Population	3,776,890
Other Areas Served:	
Service Area Population	92,477
Service Area Sq. Miles	3

## Service Consumed

Annual Passenger Miles Traveled (PMT)	839,393
Annual Unlinked Trips (UPT)	608,256
Average Weekday UPT	1,800
Average Saturday UPT	1,800
Average Sunday UPT	1,800

## Assets

Revenue Vehicles	10
Service Vehicles	5
Facilities	14
Lane Miles	
Track Miles	3.17

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	208,566
Annual Vehicle/Passenger Car Revenue Hours (VRH)	17,982
Vehicles Operated in Maximum Service (VOMS)	4
Vehicles Available for Maximum Service (VAMS)	5

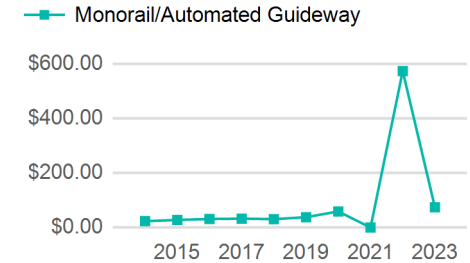
## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Monorail/Automated	4	0	839,393	608,256	208,566	17,982	2.90
<b>Total</b>	<b>4</b>	<b>0</b>	<b>839,393</b>	<b>608,256</b>	<b>208,566</b>	<b>17,982</b>	<b>2.90</b>

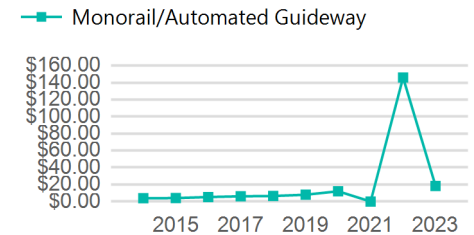
## Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Monorail/Automated	\$73.92	\$857.40	2.9	33.8	\$18.37	\$25.35
<b>Total</b>	<b>\$73.92</b>	<b>\$857.40</b>	<b>2.9</b>	<b>33.8</b>	<b>\$18.37</b>	<b>\$25.35</b>

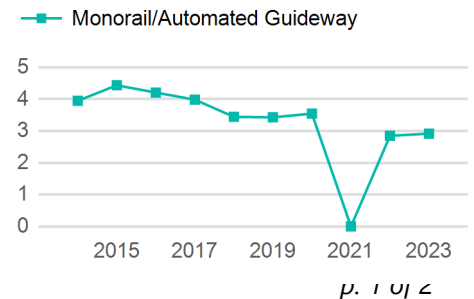
## Operating Expenses per Vehicle Revenue Mile



## Operating Expenses per Passenger Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$9,464,968	61.4%	Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$380,447	2.5%	Federal Government	\$4,169,443			
Purchased Transportation	\$0	0.0%	Local Government	\$8,078,901			
Other Operating Expenses	\$5,572,280	36.1%	State Government	\$3,694,536			
<b>Total Operating Expenses</b>	<b>\$15,417,695</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$15,942,880</b>			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$1,147,490			
			Local Government	\$240,485			
			State Government	\$286,873			
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,346,870</i>		<b>Total Capital Funds Expended</b>	<b>\$1,674,848</b>			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Monorail/Automated	\$15,417,695	\$226,656	\$0	\$1,489,142	\$81,000	\$104,706	
<b>Total</b>	<b>\$15,417,695</b>	<b>\$226,656</b>	<b>\$0</b>	<b>\$1,489,142</b>	<b>\$81,000</b>	<b>\$104,706</b>	

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)		TAM Sponsor NTD ID		Metrics		
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
				Monorail/Automated	4	5	25.0%	37.0