

2023 Annual Agency Profile - Twin Cities Area Transportation Authority (NTD ID 50132)

Mailing Address: 275 E Wall St
Benton Harbor, MI

Website: <http://mywaythere.org/tcata.asp>

Geographic Coverage

Primary Urbanized/Rural Area	Benton Harbor--Lincoln--St. Joseph, MI
Service Area Population	27,000
Service Area Sq. Miles	14
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 189,363

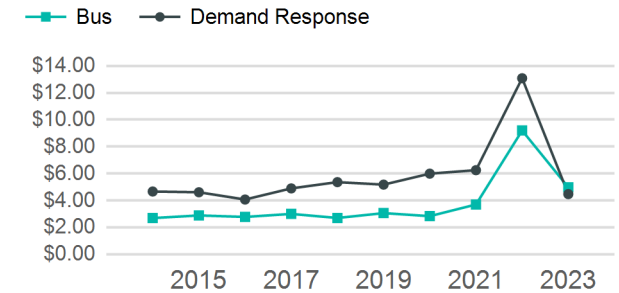
Assets

Revenue Vehicles	18
Service Vehicles	4
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	502,931
Annual Vehicle Revenue Hours (VRH)	38,002
Vehicles Operated in Maximum Service (VOMS)	20

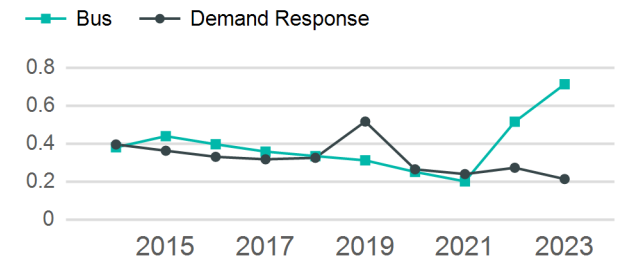
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	117,017	4	0	164,105	13,271
Demand Response	72,346	16	0	338,826	24,731
Total	189,363	20	0	502,931	38,002

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.98	\$61.58	0.7	8.8	\$6.98
Demand Response	\$4.48	\$61.37	0.2	2.9	\$20.98
Total	\$4.64	\$61.44	0.4	5.0	\$12.33

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2023 Funding Breakdown

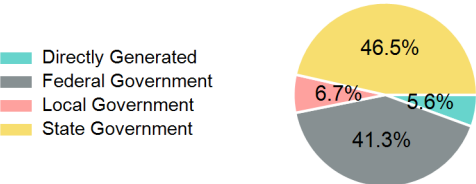
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$817,220	\$0
Demand Response	\$1,517,695	\$0
Total	\$2,334,915	\$0

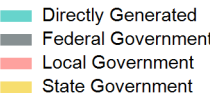
Directly Generated	\$129,806
Federal Government	\$964,555
Local Government	\$155,313
State Government	\$1,085,241
Total Operating Funds Expended	\$2,334,915



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.4
Demand Response	5.5