

2023 Annual Agency Profile - Northern Indiana Commuter Transportation District (NTD ID 50104)

Mailing Address: 33 E US HIGHWAY 12
CHESTERTON, IN

Website: <http://www.mysouthshoreline.com>

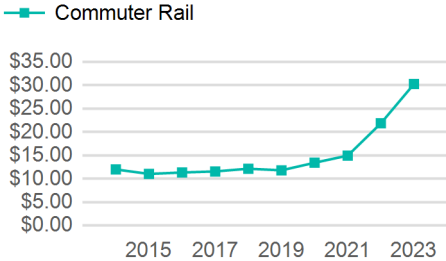
Geographic Coverage

Primary Urbanized Area	Chicago, IL--IN
Square Miles	2,338
Population	8,671,746
Other Areas Served:	
	South Bend, IN--MI,Michigan City--La Porte, IN--MI
Service Area Population	1,060,840
Service Area Sq. Miles	1,970

Service Consumed

Annual Passenger Miles Traveled (PMT)	49,941,941
Annual Unlinked Trips (UPT)	1,526,836
Average Weekday UPT	4,965
Average Saturday UPT	2,724
Average Sunday UPT	2,150

Operating Expenses per Vehicle Revenue Mile



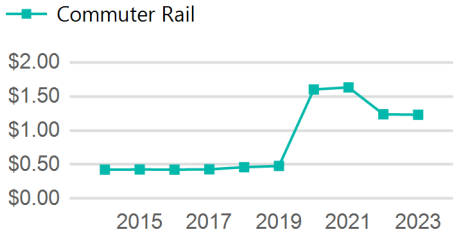
Assets

Revenue Vehicles	84
Service Vehicles	114
Facilities	29
Lane Miles	
Track Miles	145.1

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,032,288
Annual Vehicle/Passenger Car Revenue Hours (VRH)	63,067
Vehicles Operated in Maximum Service (VOMS)	48
Vehicles Available for Maximum Service (VAMS)	80

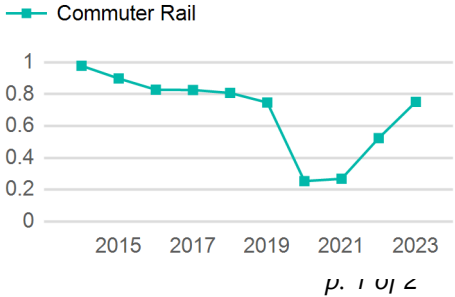
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode	48	0	49,941,941	1,526,836	2,032,288	63,067	151.20
Total	48	0	49,941,941	1,526,836	2,032,288	63,067	151.20

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$30.30	\$976.33	0.8	24.2	\$1.23	\$40.33
Total	\$30.30	\$976.34	0.8	24.2	\$1.23	\$40.33

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$32,544,760	52.9%	Directly Generated	\$16,907,471	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$4,370,461	7.1%	Federal Government	\$19,348,019		
Purchased Transportation	\$0	0.0%	Local Government	\$3,700,000		
Other Operating Expenses	\$24,659,894	40.0%	State Government	\$24,502,654		
Total Operating Expenses	\$61,575,115	100.0%	Total Operating Funds Expended	\$64,458,144		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$159,718,279		
			Local Government	\$0		
			State Government	\$304,983,543		
<i>Reconciling OE Cash Expenditures</i>	<i>\$19,124,443</i>		Total Capital Funds Expended	\$464,701,822		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Rail	\$61,575,115	\$9,450,519	\$1,550,667	\$457,141,095	\$5,634,455	\$375,605
Total	\$61,575,115	\$9,450,519	\$1,550,667	\$457,141,095	\$5,634,455	\$375,605

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)		TAM Sponsor NTD ID		Metrics		
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
				Commuter Rail	48	80	66.7%	31.7